

Workington Town Council

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Minutes of the Culture & Community Committee Meeting of Workington Town Council which took place at 6.30pm on Tuesday 29th October 2024, held in Workington Town Council Offices, Town Hall, Oxford Street, Workington, CA14 2RS.

Cllr Ellie Wood (Chair)	Present	Cllr Susan Martin (Vice Chair)	Present
Cllr Beth Dixon	Present	Cllr Paul Larkin	Present
Cllr David Farrar	Present	Cllr Tricia Poole	Present
Cllr Sue Fryer	Absent*	Cllr Stephen Stoddart	Present
Cllr Allan Hodgson	Present	Cllr Joan Wright	Absent*

In attendance: Chief Officer/RFO and Cllr John Mills.

Substitutes present: Cllr Michael Heaslip for Cllr Joan Wright and Cllr Mike Rollo for Cllr Sue Fryer.

C24.54 Absences: Notified absences prior to the meeting were received from Cllr Joan Wright and Cllr Sue Fryer.

C24.55 Declarations of Interest: Cllr David Farrar wished for it to be noted that he has been asked to review the accounts of the Twinning Association. Cllrs Allan Hodgson and Ellie Wood are members of the Twinning Association.

No Cllrs were required to leave the room for agenda items discussing the Twinning Association.

Cllr Susan Martin arrived at 6.33pm.

C24.56 Exclusion of Press and Public: None.

C24.57 Public Participation: None.

C24.58 Minutes of the Previous Meeting

Resolved: Committee approved the minutes from the meeting on 17th September 2024 and affirmed them a true record.

C24.59 Public Questions: None.

C24.60 Questions and Statements from Members: None.

C24.61 Motions on Notice: None.

C24.62 Funding/commission feedback: Committee noted the feedback report from New Hope CIC for information.

C24.63 New funding/commission/partnership requests

- a) The Committee are very supportive of the Carnegie and its contribution to the community but felt that it couldn't approve their request at this time given the funds the Carnegie already has available to it and the amount of funding already received from the Council within this financial year.

Resolved: To decline the request from Carnegie theatre and arts centre for £1750 to hold an exhibition to celebrate its 120th anniversary.

- b) **Resolved:** To approve the request from Christmas in Company for £500 to provide Christmas dinner for people who would usually be alone on Christmas Day. Following the meeting it was agreed by The Chair and Vice Chair to fund this from the youth and community budget line.
- c) **Resolved:** To approve the request from Harrington Youth Club for £250 to hold a Christmas event for the community from the youth and community budget line.
- d) **Resolved:** To approve the request from TPS netball for up to £500 for new kit from the cultural commissions – sport budget line. Council will pay the supplier for the kit direct.
- e) **Resolved:** To approve the request from Workington Music Festival for £250 from the cultural commissions budget line for medals and prizes.
- f) **Resolved:** To decline the request from St Mary's Church, Harrington to fund their church magazine, but request a re-submission for support towards their warm Wednesdays, children's workshops etc.

C24.64 Art Exhibition and Schools Competition

- a) **Art Exhibition:** committee noted the report and were happy with Officers recommendations for a second attempt with the secondary schools and college and to ask if they wish to display artwork they have created as part of their curriculum for the exhibition.
- b) **Schools Competition:** Committee noted the report and were happy with Officers recommendations for a second competition with the theme of 100 years of Vulcan Park.

Both competitions come within the budgets already set by committee.

C24.65 Budget 2024-2025

- a) Committee noted the report for information.
- b) Twinning invoice: Committee agreed that it was not able to approve the invoice as no supporting documentation had been submitted.

Resolved: To request the Twinning Association complete an expression of interest funding form for review at the next committee meeting.

C24.66 Events Programme 2025

Committee reviewed the report and were happy with Officers suggestions and proposed budgets for 2025-2026.

Resolved: Committee asked Officers to discuss Armed Forces Day with the organisers to see if they could help to enhance/better support the event in anyway.

C24.67 Budget 2025-2026

Committee reviewed the draft budget for 2025-2026.

It was noted that commission budget lines would be combined into a new Commissions and Funding budget line.

Resolved: Committee requested that Officers have a discussion with local sports clubs and groups throughout the town to discuss how the Council can help support them.

Meeting ended at 7.45pm.

Gateway Arts Project Update: Phase 1

Workington Town Council: Monday 27th January 2025

This update assumes a working knowledge of the Workington Gateway Project.

Objective

Cumberland Council is developing proposals for a series of high-quality public artworks, to be delivered as part of Workington Gateway.

It is important that the Workington community are involved in co-creating these artworks. We are taking a Creative Placemaking approach. This means helping people to connect (or re-connect) with a place using art and creativity. The process is designed to be inclusive and inspiring, generating a genuine sense of local ownership and pride, helping to re-connect the town and its community with the Hall Park environment.

Locations for the artwork could include the new Pocket Park at the Ramsay Brow junction, the entrances to Hall Park, the rejuvenated Walled Garden at West House pottery, and various sites along the new active travel route from the town centre to Workington Academy. Proposals will of course be subject to statutory planning process and wider consultation in due course.

Process

Through a series of creative workshops, participants will be supported to come up with ideas for the artwork, make suggestions and take decisions.

The initial workshop activity is a giant card game featuring open questions about Workington and its community, to generate conversation and ideas (see Powerpoint image). The game is for people of all ages and backgrounds. Prompted by the cards, participants are invited to discuss and doodle their ideas in a non-judgmental setting.

A cross section of groups from the town and surrounding area have been selected to participate. The groups involved so far are:

- Workington Academy
- Ashfield Junior School
- Moorclose Community Centre
- Northside Community Centre
- Cumbria Deaf Association
- The Helena Thompson Museum and Heritage Group
- West Cumbria Refugee Support Network
- West House
- Cumbria Nature Partnership
- A self-selecting group of CA14 artists and creative practitioners

What next?

The workshop outputs will be used to create a series of community-inspired proposals for artwork in various locations throughout the Gateway project. Subsequent phases of the project will continue to involve the community in commissioning, design, manufacturing, installation, launch and celebration.

Who is behind the project?

Workington Gateway is delivered by Cumberland Council's Capital Programme Team, funded by UK Government Levelling Up Funding.

The Creative Placemaking element is designed and led on behalf of Cumberland Council by Anne Waggot Knott, a Cumbria-based artist and creative consultant who brings extensive experience developing and commissioning inclusive community projects of this nature.

She recently designed and project managed Workington Art Trail which is on display across the town until the end of February.

www.workingtonarttrail.com

www.annewaggotknott.com

Timeframe

This phase of the project takes place between January – March 2025. The workshops take place in January and February, and the proposals will be worked up in March.

Anne aims to attend Workington Town Council's April meeting in person to provide a further update.

Further questions

Please feel free to email questions about the Creative Placemaking project to Anne on a.waggot@gmail.com and she will respond and/or refer your query to the Capital Programme Team as appropriate.

For further information about the wider Gateway Project itself please visit <https://www.cumberland.gov.uk/planning-and-building-control/regeneration-project/workington-projects/workington-gateway>

Who are Workington's
unsung heroines and
heroes, past or present?
What makes them
worth celebrating?

Tell us about someone
special in your community.
What do they do and
what makes them so great?

Tell us about Workington's
unique language and
dialect. What are your
favourite words and why?

Give an example of
the community coming
together to do something
amazing.

What do you most value
about Workington's
history or heritage?

Work
Playington





About this form

We are delighted that Workington Town Council was able to fund/contribute towards your project/event and we hope it was a success.

It is a condition that the recipient completes a form confirming that the funding has been used for the purpose requested. Therefore, please take a few moments to complete this form within six months of completing your project or event to tell us how it went and please feel free to upload any photos, we would love to see them.

If you have not yet spent the entire grant, we ask that you return this form as an interim report and then submit a final report no later than eight months after receiving the grant.

1. Organisation Name: St Marys PCC

2. Date grant was awarded: 13th September 2024

3. Amount of grant awarded: £800

4. Purpose of grant:
 - . **“To serve the local community. Promoting kindness and generosity and enabling people to reach their potential in whatever way that might be through providing accessible and inclusive activities.**
 - . **Reducing social isolation.**
 - . **Enabling people experiencing any form of social deprivation to have their best life”**

Please describe how your grant was used: we used the money to feed the local community.

Sunday for our youth group

Monday for a two course meal weekly for families

Wednesday for a full cooked breakfast and other breakfast items

Monthly for Over 55's lunch club

Is your project/event finished: YES

If no, please give an explanation and timeline on completion:all these projects are ongoing

What were/are the results so far of your use of the grant:

We feed at least 120 people a week and this continues to rise weekly. We have and continue to build a welcoming and supportive community where people can forget about their worries and concerns for a while. We help to relieve poverty, improve mental health and wellbeing and decrease social isolation

How many members/volunteers took part in your project/event?15

How many people benefitted from your project/activity?840

What difference has the funding made in the locality/community?

(Please note that we will use part/all of these quotes to promote our grants

“We love coming to Mondays, it is such a lovely welcoming place, the kids like it and we all get fed. The food is delicious.”

Coming and being part of what you do has really improved my mental health, things don't feel so dark any more.”

“I used to be stuck in the house all week with my twins but now I come here, its brilliant and I have made some new friends.”

Please provide a breakdown as to how you spent your grant:
All the money has gone on food and ingredients for cooking the meals.

What other funding (if any) was used?
(Please name the fund and the amount given)

Working Rotary Club contributed £200 per month for six months which finished in October 2024.

Please provide copies of any publicity material you used, any press cuttings and other publicity achieved.

Please (where appropriate) provide photographs of your event/project (ideally in electronic format attached to this document or to the email address below).see attached

I confirm that the grant awarded has been used for the purpose specified in the original application.

Print:
Sharon Murphy

Date:
13/11/2024











Pinch a quarter of the
6 Tbsps of cold water
2 Tbsps of
1. Rub a quarter of the
butter water and lemon
juice and mix to a fairly
soft dough
3. Turn out onto a
lightly floured board and
knead for 5 minutes
4. Rest for 15 minutes
5. Roll into oblong
approx. 15x5
6. Divide another quarter
of the butter into small
nobs and dot evenly
er two thirds of the
trys length
nd the bottom third
and seal the edges
the rolling pin
out again
5 steps 5 to 7
ve to rest in a
for 20 minutes
at again witho
a dough
one last tim
I adding anymor
then rest for 2
es in a hot oven
gas mark 7

10" Tm
9" Tm
8" Tm
7" Tm
6" Tm







Mondays **@ 4**

**Every Monday
during term.**

Don't worry about what to cook for your dinner. Come and join us for a cooked meal with pudding for all the family. Games and craft for the kids. There is no cost but you can make a donation if you wish too.

**St .Mary's Parish Centre at St. Mary's
Church, Westfield.**



**Are you a Christian or
interested in exploring faith?**



Cook, Eat, Pray

**Sunday
7-8.30pm**

**For year 9
to year 13**

**ST.MARY'S PARISH
CENTRE,
WESTFIELD
CA143TR**



**CONTACT REV.SHARON FOR MORE DETAILS
07506558779**



A WARM WELCOME
EVERY WEDNESDAY

0900-11.30

AT ST. MARYS PARISH
CENTRE, WESTFIELD



Free
breakfast

Newspapers
and free Wifi

EVERYONE IS
welcome here





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If you have not yet spent the entire grant, we ask that you return this form as an interim report and then submit a final report no later than eight months after receiving the grant.

1. Organisation Name: Workington & District Amateur Musical Society
2. Date grant was awarded: 6.03.2024
3. Amount of grant awarded: £2,000
4. Purpose of grant: "Support for the ongoing running costs and productions".

5. Please describe how your grant was used:

WADAMS Next Generation would like to apply for £1,000 to pay for the cost of a professional Musical Director to work with them in their September production and annual pantomime. The skills, knowledge and experience our members get from working with a professional musician who spends the time nurturing and working with the children, so they feel able and confident to perform in front of houses of 306 people is exceptional. Not only will the direction help build confidence, but it also covers areas of the national curriculum.

£400 towards Vocal recording for our Pantomime Dick Whittington.
£600 towards technician for pantomime Dick Whittington.

6. Is your project/event finished: Yes
If no, please give an explanation and timeline on completion:

7. What were/are the results so far of your use of the grant:

Impact of children and young adults working with a qualified and trained Musical Director in our productions of The Wizard of Oz and Dick Whittington.
Children, young adults and adults will take part in vocal recording with a professional technician in November, the result will then be used in our pantomime in December.

8. How many members/volunteers took part in your project/event?
40 in The Wizard of Oz.
35 in Dick Whittington.

9. How many people benefitted from your project/activity?
40 in The Wizard of Oz.
35 in Dick Whittington.

Audience member numbers that benefitted from the production were over 600 people.

Dick Whittington 2300

10. What difference has the funding made in the locality/community?
(Please note that we will use part/all of these quotes to promote our grants)

Please find quote from show review.

“Musically, the production was in excellent hands under the direction of Mark Hazzard. The cast’s singing was tight and well-rehearsed. The songs, after all, are some of the most beloved in musical theatre, and the cast did justice to each and every one of them.”

Screenshots of posts from audience members attached to email.

11. Please provide a breakdown as to how you spent your grant:
£500 on Musical Director for The Wizard of Oz production.
£500 on Musical Director for Dick Whittington.
£400 on Vocal recording with technician for Dick Whittington production.
£600 on technician for production.

12. What other funding (if any) was used? None.
(Please name the fund and the amount given)

13. Please provide copies of any publicity material you used, any press cuttings and other publicity achieved.
Please find attached poster and programme from show.

14. Please (where appropriate) provide photographs of your event/project (ideally in electronic format attached to this document or to the email address below).
Photographs shown in programmes attached.

I confirm that the grant awarded has been used for the purpose specified in the original application.

Sign: A.MacCreedy

Print: Adam MacCreedy

Date: 8.1.25

Linz Wik + 124 >



All comments v



Top fan

Carly Voce

Well Done Everyone 🧡🌟🧡 xx

1w Like Reply



Susan Houghton

Fantastic panto 🙌🙌. Huge congratulations to everyone involved 🎭😄 xxx

1w Like Reply

1 🧡



Janis Houghton

Omg so good. Can't wait for next year x

1w Like Reply



Top fan

Carolyn Westnedge

Brilliant! We had a great time!

1w Like Reply



Tasha McKenzie

Well done everyone 🙌😄🎄🎭 xx

1w Like Reply



Top fan

Eric Finlay

A brilliant time, worked with fantastic people, met up with old friends again. Dick jokes a plenty! 49 years since my first panto! Hopefully something special next year! Who knows?

Thank you to all involved.

1w Like Reply

17 🧡🧡

Comment as Adam MacCreedy



Linz Wlk + 124 >



Emily Houghton Eric Finlay ❤️❤️



Top fan

Emily Houghton

TEAM 🍷🍷 fabulous memories made, as always!!!xx

1w Like Reply

4 ❤️😄



June Cashman

Well done everyone, it was fabulous xx

1w Like Reply



Anita McMinn

Congratulations to all involved we really enjoyed the show 🥳

1w Like Reply

1 👍



Lena Askew

Brilliant panto as always love coming to watch ❤️👉

1w Like Reply



Claire Michelle Dobinson

Well done everyone. Another amazing pantomime. Can't wait for 2025. X

1w Like Reply



Em BeeCee

Well done everyone. It was absolutely fabulous! Santino has thoroughly enjoyed every minute of the rehearsals and show.

Thank you to you all.
Happy New Year 🥳

1w Like Reply

Comment as Adam MacCreedy



Linz Wik + 124 >



Ruth Elliott

Fantastic show.. gets better each year 🎭👏

1w Like Reply



Top fan

Liz McGarry

Dexter has loved doing panto. Thanks to everyone involved. Xxx

1w Like Reply



Joan Hunter

Well done everyone, was an amazing pantomime, lots of laughs and lots of fun xx

1w Like Reply



Top fan

Joe Phyllis Smith

Well done all. Fantastic Panto. See you all next year. X

1w Like Reply



Mary Banks

Well donexx

1w Like Reply



Stacey Hudson

Well done everyone! ❤️

1w Like Reply



Jan Douglas

It was a brilliant panto - best one I think you've done 😍

1w Like Reply



Comment as Adam MacCreedy



Linz Wik + 124 >



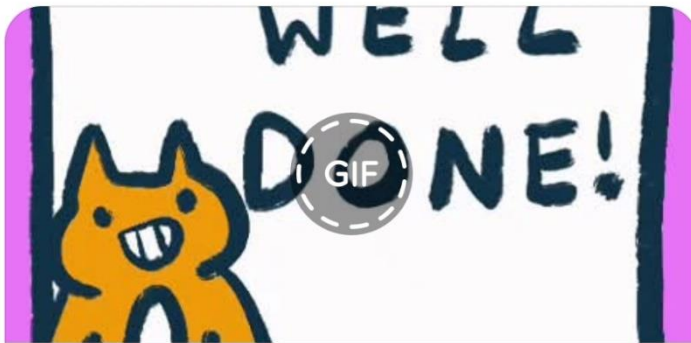
Katherine Gaston

Thoroughly enjoyed the show! Well done everyone see you next year! 🙌🙌🙌

1w Like Reply



Carol Tinkler



GIPHY

1w Like Reply



Jean Humphreys

Well done all 🙌🙌 brilliant pantomime

1w Like Reply



Top fan

Jennifer Margaret Symonds

Look forward to Alladin next year .

1w Like Reply



Top fan

Tonyandlesley Jackson

Well done everyone, looking forward 2025 shows 🙌

1w Like Reply



Debi Gilmour

Bridie has Absolutly loved every second,

Comment as Adam MacCreedy





About this form

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It is a condition that the recipient completes a form confirming that the funding has been used for the purpose requested. Therefore, please take a few moments to complete this form within six months of completing your project or event to tell us how it went and please feel free to upload any photos, we would love to see them.

If you have not yet spent the entire grant, we ask that you return this form as an interim report and then submit a final report no later than eight months after receiving the grant.

1. Organisation Name:

Workington Heritage Group Ltd.

2. Date grant was awarded:

March 2024

3. Amount of grant awarded:

£4100

4. Purpose of grant:

To enable to purchase of:

- (a) An audio museum guide
- (b) Handing artefacts
- (c) Chairs

5. Please describe how your grant was used:

We used the grant to purchase:
An audio unit and 6 hand held speakers
30 Conference chairs
Handling artefacts for children to use during our school education days

6. Is your project/event finished: YES
If no, please give an explanation and timeline on completion:

All purchases will be used on an ongoing basis.

7. What were/are the results so far of your use of the grant:

Visitors have commented that they find the audio commentary around the museum useful and enjoyable.

Local schools have used the artefacts when they visited the museum and all will be used on an ongoing basis.

The chairs are used constantly at functions and events

8. How many members/volunteers took part in your project/event?

4

9. How many people benefitted from your project/activity?

Probably over 1000 in the first month of operation – school children, visitors, attendees to functions and talks. Chairs and audio units are used on a daily basis.

10. What difference has the funding made in the locality/community?
(Please note that we will use part/all of these quotes to promote our grants)

The funding has allowed us to offer an extra professional service to the community.

11. Please provide a breakdown as to how you spent your grant:

6 Audio handsets + baseunit + Microphone	£2109
Handling artefacts	£ 550
30 chairs	<u>£1604</u>
	<u>£4262</u>

12. What other funding (if any) was used?
(Please name the fund and the amount given)

Because we were not awarded the full £5000 applied for we had to modify our purchases, principally by buying less audio speakers and we made up the shortfall from our own funds.

13. Please provide copies of any publicity material you used, any press cuttings and other publicity achieved.

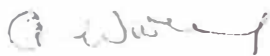
See our autumn newsletter

14. Please (where appropriate) provide photographs of your event/project (ideally in electronic format attached to this document or to the email address below).

See attached

I confirm that the grant awarded has been used for the purpose specified in the original application.

Sign:



Print:

Ann Wareing

Date:

6 January 2025

Workington Town Council

Workington Town Council is a registered charity. It is a company limited by guarantee and is registered in England and Wales. The registered office is at Workington Town Hall, Workington, Cumbria, LA1 1JG. The company number is 02038412. The charity number is 1090123. The council is a member of the Cumbria Local Authorities Association.



The HELENA THOMPSON



AUTUMN 2024 NEWSLETTER



Helena Thompson Museum, within Park and House, was officially opened on 8 December 1880 in the care of Worthington Borough Council and transferred to Arundell Borough Council in 1974 under the reorganisation of local government. The running of the Museum was taken over by the Jubilee Committee and in 2020 the Worthington Heritage Group Ltd. was formed and took over the management of the museum.
 We will be celebrating our 145th birthday on 8th December in the museum and invite you to join us for tea at our table at the entertainment in the evening, at 6pm out on our garden along with...

UPDATE ON WORKINGTON HALL

The Museum has now received permission to take organised tours around Worthington Hall again. Our Halloween Walk incorporated a visit into the Hall, so along with the ghastly songs and scary stories, there was a scary visit to the hall and other strange happenings!! Follow our social media for when the next tour will take place.

AUDIO TOURS AROUND THE MUSEUM

We were pleased to be awarded a grant from Worthington Town Council, to enable us purchase audio tours and a charging unit to allow us to offer audio tours around the museum.
 The tours can be used from the entrance into the museum to the garden and will allow visitors to hear information about the Thompson family, Park and House and the artifacts within the museum and will enhance our informative boards already in place. The tours are extremely user-friendly and can be stopped and started at will.

Helena Thompson Museum

8th Dec 1880 - 8th Dec 2024
 The Helena Thompson Museum will celebrate its 145th Birthday.

The Helena Thompson Museum is a grade II listed building and was designated as the property of Worthington and Arundell by the Local Government Act 1974.

Please contact Worthington Heritage Group Ltd. for more information on the museum.

Worthington Heritage Group Ltd.
 The Jubilee Centre and Museum

Park and House, 8th Dec 1880 - 8th Dec 2024
 The Helena Thompson Museum will celebrate its 145th Birthday.





Section 2 – Your organisation(s)

- 1. Please provide the name of your lead organisation and any partner organisations. Please provide registered company and/or charity numbers where applicable.**
Autism Support Allerdale and Copeland (ASAAC)
- 2. Please state the aims and objectives of your lead organisation. Please provide a mission statement where available. (max. 150 words per organisation)**
To offer support and encouragement to both children & young people with Autistic Spectrum Conditions (ASC) and their families/carers.
 - Increase awareness of Autism.
 - Provide up-to-date information on all aspects of Autism.
 - To assure people they are not on their own.
 - To signpost to other services that may be able to help
- 3. Please provide a full breakdown of the lead organisation's annual income and expenditure. This can be provided as a separate document.**
Attached
- 4. Please provide a copy of your last bank statement**
Please provide this as a separate document.
Available at the committee meeting..
- 5. Please use this space to provide examples of recent activity by your organisation(s) that have benefited the people of Workington. (max. 150 words)**
ASAAC is a charity that helps and supports parent carers, relatives, and friends of children and adults who have (or are waiting for) a diagnosis of Autism. We run an open hub with many programmes running on a weekly basis; we have consistently high attendance and sessions include things such as youth clubs, adult socials, LGBTQ+ specific groups, sensory sessions, toddler groups, training days for parents/carers to enable them to better understand and accommodate for their child's disability. We have something for every autistic person, regardless of their age or the challenges they may face and we tailor our work to ensure our support reaches where it is most needed. We work with Allerdale Constabulary, who developed a role for one of their PSCOs as a Neurodiversity Officer, and deliver talks in educational settings, with professionals, and with other organisations who wish to make their services and venues more accessible.
- 6. Do you have a constitution?**
Yes.

7. Do you have a safeguarding policy?

Yes.

8. Are all your staff DBS checked?

Yes.

Section 3 – Your proposal

9. Please provide a summary of your proposal. Please include details of your plans, how they will be achieved and your objectives / anticipated outcomes. (max. 500 words)

ASAAC are fundraising to refurbish a currently unused room in our venue and transform it into a sensory room. Rather than benefitting just one of our social groups or projects, this room will be available for use by any attendee and will become a vital resource for the local autistic community. It will be open from the hours of 10am-2pm Monday to Friday and during our evening group sessions too, establishing our venue as a safe space for sensory regulation and boosting awareness of our other projects, which will see attendance at our groups increase as we expect to support a total of 1,000 people in 2025. Research conducted into sensory rooms by Wales Autism Research Centre in 2023 found that sensory rooms have numerous benefits for autistic children. They increase the quality of social communication whilst supporting focus and attention; boost mood and decrease anxiety (as well as reducing distress behaviours such as hitting, biting, and self-harming); and assist with relationship building for autistic children who are more willing to accept other children in their space if they are enjoying themselves. The refurbishment will include making the room fit for purpose, replacing things such as radiator grills, as well as internal fittings and furnishings designed to support sensory exploration for autistic people. According to the Cardiff University Sensory Room Guide (2023), sensory rooms should have a “variety of sensory equipment that is focused on stimulating the senses, including touch, hearing, sight, smell, vestibular (related to balance and spatial orientation), and proprioception (awareness of the body and its movements)”. Furthermore, sensory input should be both active (such as feeling a surface or pushing a button) and passive (such as watching a bubble tube or listening to calming music). With this guidance in mind, we have budgeted accordingly. To accommodate for positive touch, we will fit the sensory room with lollipop switches for tactile input, a wireless colour-controller wall mat, and a UV tactile panel. To stimulate the sense of sight, the room will be fitted with a laser sky projector, aquatic bubble tube, and mobile interactive floor projections. Autistic children will develop balance and spatial orientation through the use of rockers, steps and wedges, whilst padded mats and mirror panels will support proprioception. The passive sensory input of the ambient lighting will complement the more active experience of UV ‘go with the glow’ kits and button-controlled, colour-changing panels.

10. Please explain the challenge(s) your proposal seeks to address. Please provide detail of how this challenge affects the areas reached by your project. (max. 200 words)

Processing everyday sensory information is difficult for Autistic people. Any of their senses may be over- or under-sensitive, or both, at different times. These sensory differences can affect how they feel and act, and can have a profound effect on a person’s life. This project will help to regulate and meet the individuals needs, the room will be padded so they can head bang if needed without hurting themselves, it will be a calming environment, with low lighting, interactive activities to name but a few. It will also provide some where for parent carers can bring their children, for example, after school when they have had a sensory overload, they can come along with their child, spend 30 minutes in the sensory room to help regulate the child so the challenging behaviours that the child could display is lessened and this helps the parent carers so it’s a win win situation. Where supermarkets do Autism friendly hours, it is near on impossible for the whole of Workington town centre to provide an Autism friendly hour. So being able to provide a service within the town centre parent carers can use the service before or after they have been shopping.

11. How many participants do you expect to reach during the course of funding?

1000

12. Please state the amount of funding you wish to apply for, providing a full breakdown of how the funding will be spent.

No set amount has been requested, quote below details what they wish to spend money on.

- 13. Have you approached other funding sources? If so, please list them and the amount you have applied for.**
Workington Community Panel £6000 and £3000 donation from Westfield Housing – successful
- 14. Have you previously had funding from Workington Town Council? If so, when was this and what was the funding spent on?**
No.
- 15. Do you confirm that any funding received from Workington Town Council will be used for events/activities and services within the parish of Workington?**
Yes
- 16. If you were successful, what date would you require the funding by? As soon as possible, as this is a significant contribution to the viability of the event**
February 2025.



Life Changing Sensory Solutions For All

QUOTATION

Autism Support Allerdale & Copeland
16-18 Wesley Street
Workington
CA14 2AH

Name: Stacey Loy
Quote Ref: 152901023
Room Name: Snoezelen® Room
Date: 17/11/2023

Standard Products

Stockcode	Description	Qty	Price Each	Price Total
45664	RADIATOR GRILL	4	£6.35	£25.40
19908	LASER SKY PROJECTOR	1	£169.95	£169.95
19779	SNOEZELEN 1.75M AQUATIC BUBBLE TUBE BY ROMPA	1	£708.95	£708.95 *
14694	B/TUBE SUPPORT COLLAR 15CM DIA FROM C-245MM TO 363MM FH41691	1	£43.95	£43.95 *
23519	BUBBLE TUBE EXTRAS KIT'	1	£119.95	£119.95
19871	SNOEZELEN® SUPER SAFE F/O 200 STRANDS X 3M FH99ZXCO267	1	£283.95	£283.95 *
19210	SNOEZELEN® LIGHT SOURCE BY ROMPA	1	£214.95	£214.95 *
24513	MULTIFINITY EXPLORER	1	£1,220.00	£1,220.00
22965	LOLLIPOP SWITCH-SET OF THREE BLUE, GREEN, & YELLOW	1	£127.95	£127.95 *
22867	WIRELESS COLOUR CONTROLLER WALL MAT	1	£566.95	£566.95 *
20259	SNOEZELEN® COLOUR WALL CONTROLLER	2	£407.95	£815.90
22970	LED BLACKLIGHT 51cm	1	£72.95	£72.95 *
22588	ULTRA VIOLET TACTILE PANEL	1	£737.95	£737.95 *
23518	UV GO WITH THE GLOW KIT	1	£99.95	£99.95
12508	LOW PLATFORM	1	£381.95	£381.95
12636	S.P. LOW STEPS	1	£377.00	£377.00
12617	S.P. LOW WEDGE	1	£328.95	£328.95
20046	ROCKER 'N' ROLL	1	£476.95	£476.95 *
23338	SMALL STEP ROCKER	1	£131.95	£131.95

Non Standard Products

Stockcode	Description	Qty	Price Each	Price Total
11611	FLOOR MATS - ALL	11	-	£2,095.00 *
11614	DOOR MATS - ALL	1	-	£225.00 *
11616	WALL MATS - ALL	14	-	£1,650.00 *
21220	SHAPED WALL MAT - ALL	9	-	£1,173.00 *
21439	SHAPED FLOOR MAT - ALL	5	-	£1,172.00 *
11201	SPECIAL PADDED BASE - 800x800x300	1	£442.00	£442.00 *
11160	SPECIAL SIZED MIRROR PANEL - 1380x800x15MM - PA	1	£221.00	£221.00
2029	BOXING - 1322x100x255	1	£138.00	£138.00
2029	BOXING - 1482x160x728	1	£150.00	£150.00
2029	BOXING - 1238x125x868	1	£148.00	£148.00
21220	L SHAPED WALL MAT 1450H X 233/196W X 100D	1	£155.00	£155.00 *
21220	L SHAPED WALL MAT 1450H X 249/183W X 100D	1	£156.00	£156.00 *
21220	L SHAPED WALL MAT 868H X 719/225W X 100D	1	£233.00	£233.00 *
21220	L SHAPED WALL MAT 728H X 920/328W X 100D	1	£241.00	£241.00 *
21220	L SHAPED WALL MAT 728H X 763/261W X 100D	1	£228.00	£228.00 *
21220	L SHAPED WALL MAT 1600H X 341/286W X 100D	1	£249.00	£249.00 *

t 01246 211 777 **e** sales@rompa.com **w** www.rompa.com

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Life Changing Sensory Solutions For All

QUOTATION

Autism Support Allerdale & Copeland
16-18 Wesley Street
Workington
CA14 2AH

Name: Stacey Loy
Quote Ref: 152901023
Room Name: Snoezelen® Room
Date: 17/11/2023

* Denotes item(s) qualify for Vat Exemption or are Zero Rated

Final prices subject to Site Survey, where applicable

Due to unprecedented changes in materials costs, the prices in this quote are only valid for 30 days

Product Total £15,581.55
Installation £5,365.00
VAT £4,189.31
Total Price £25,135.86

Optional Products

Stockcode	Description	Qty	Price Each	Price Total
22531	CHATSWORTH R/H SETTEE 2 STR	1	£747.95	£747.95 *
22527	CHATSWORTH L/H SETTEE 2 STR	1	£747.95	£747.95 *
22535	CHATSWORTH RANGE CORNER UNIT	1	£679.95	£679.95 *
23385	COST-CONSCIOUS MOBILE INTERACT IVE FLOOR PROJECTION	1	£4,500.00	£4,500.00
22589	MOBILE INTERACTIVE FLOOR PROJECTION - YELLOW	1	£8,495.00	£8,495.00 *

Product Total £15,170.85
VAT £3,034.17
Optional Total £18,205.02

t 01246 211 777 **e** sales@rompa.com **w** www.rompa.com

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winslow
RESOURCES

snoezelen

MULTIFINITY PANEL
LOLLIPOP SWITCHES

UV ABSTRACT TACTILE PANEL
LED BLACKLIGHT 30W

LASER SKY PROJECTOR

AQUATIC BUBBLE TUBE 1.75M
MIRROR
PADDED BASE

BOXING FOR PIPES

LOW PLATFORM
LOW STEPS
LOW WEDGE



NOT IN VISUAL: GO WITH THE GLOW KIT
OPTIONAL: CHATSWORTH SETTEE CORNER UNIT, CHATSWORTH SETTEE
LEFT HAND -2 SEATER, CHATSWORTH SETTEE RIGHT HAND
- 2 SEATER

3M FIBRE OPTICS

SMALL STEP ROCKER

AUTISM SUPPORT ALLERDALE + COPELAND
VISUAL 1
Ref. No: 15290 - 10 - 23

Date: 13 / 11 / 2023
Drawn by: LC
Drawing Version: 1

Please note, this design is a visual representation of the final installation and the colour scheme shown is subject to final confirmation. I agree to the positioning of the products as shown in this design visual and I have noted any agreed changes on this document. I can confirm that the room will be supervised at all times.

Sign: _____ Print: _____
Date: _____ Position: _____

ROMPA

snoezelen

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AUTISM SUPPORT ALLERDALE & COPELAND

Charity No. 1180100

Trustee's Report and Unaudited Accounts

31 March 2024

AUTISM SUPPORT ALLERDALE & COPELAND
Contents

	Pages
Trustee's Annual Report	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Statement of Cash flows	5
Notes to the Accounts	6
Detailed Statement of Financial Activities	7 to 8

The trustee presents their report with the unaudited financial statements of the charity for the year ended 31 March 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity No. 1180100

Principal Office

Address Line 5

Trustee

The following trustee served during the year:

S. MURPHY

Key Management Personnel

KMP 2

KMP 3

KMP 4

KMP 5

Accountants

Derwent Management Services Cumbria

Ltd

42 FISHER STREET

WORKINGTON

CUMBRIA

CA14 2ER

Bankers

Address Line 5

Solicitors

Address Line 5

Investment Advisors

Address Line 5

OBJECTIVES AND ACTIVITIES

A larger charity must provide an explanation of its aims, including details of the issues it seeks to tackle and the changes or differences it seeks to make through its activities...

A larger charity must provide an explanation how the achievement of its aims will further its legal purposes...

A larger charity must provide an explanation of its strategies for achieving its stated aims and objectives...

A larger charity must provide an explanation of its criteria or measures it uses to assess success in the reporting period...

A larger charity should provide a more detailed explanation of its short-term and long-term aims and objectives...

ACHIEVEMENTS AND PERFORMANCE

A large charity must provide an explanation of any material expenditure occurred to raise income in the future...

The trustee is responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. The Trustee is also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed

S. MURPHY

Trustee

31 March 2024

AUTISM SUPPORT ALLERDALE & COPELAND

Independent Examiners Report

Independent Examiner's Report to the trustee of AUTISM SUPPORT ALLERDALE & COPELAND

I report to the trustees on my examination of the financial statements of AUTISM SUPPORT ALLERDALE & COPELAND for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustee you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

RONALD SUITOR DERWENT MANAGEMENT
SERVICES CUMBRIA LTD
Derwent Management Services Cumbria Ltd
42 FISHER STREET
WORKINGTON
CUMBRIA

CA14 2ER
31 March 2024

AUTISM SUPPORT ALLERDALE & COPELAND

Statement of Financial Activities

for the year ended 31 March 2024

	Notes	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:				
Donations and legacies	3	1,608	1,608	(1)
Charitable activities	4	-	-	13,213
Other	5	21,498	21,498	-
Total		23,106	23,106	13,212
Expenditure on:				
Other	6	19,925	19,925	18,165
Total		19,925	19,925	18,165
Net gains on investments		-	-	-
Net income/(expenditure)	7	3,181	3,181	(4,953)
Transfers between funds		-	-	-
Net income/(expenditure) before other gains/(losses)		3,181	3,181	(4,953)
Other gains and losses				
Net movement in funds		3,181	3,181	(4,953)
Reconciliation of funds:				
Total funds brought forward		21,444	21,444	26,397
Total funds carried forward		24,625	24,625	21,444

AUTISM SUPPORT ALLERDALE & COPELAND

Balance Sheet

at 31 March 2024

Charity No. 1180100	2024 £	2023 £
Fixed assets		
Tangible assets	9 -	-
Current assets		
Cash at bank and in hand	26,566	23,385
	<u>26,566</u>	<u>23,385</u>
Creditors: Amount falling due within one year	10 (1,940)	(1,941)
Net current assets	<u>24,626</u>	<u>21,444</u>
Total assets less current liabilities	<u>24,626</u>	<u>21,444</u>
Net assets excluding pension asset or liability	<u>24,626</u>	<u>21,444</u>
Total net assets	<u><u>24,626</u></u>	<u><u>21,444</u></u>
 The funds of the charity		
Restricted funds	11	
Unrestricted funds	11	
General funds	24,626	21,444
	<u>24,626</u>	<u>21,444</u>
 Reserves	 11	
 Total funds	 <u><u>24,626</u></u>	 <u><u>21,444</u></u>

Approved by the trustees on 31 March 2024

And signed on their behalf by:

S. MURPHY

Trustee

31 March 2024

Notes to the Accounts

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period.

Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred.

All exchange differences are taken into account in arriving at net income/expenditure.

Leased assets

Where the charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.

Leases which do not transfer substantially all the risks and rewards of ownership to charity are classified as operating leases.

Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation.

Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs.

Assets held under finance leases are depreciated in the same way as owned assets.

Operating lease payments are recognised as an expense on a straight-line basis over the lease term.

In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the charity pays fixed contributions into a separate entity. Once the contributions have been paid the charity has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the charity in independently administered funds.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Statement of Financial Activities - prior year

	Unrestricted funds 2023 £	Total funds 2023 £
Income and endowments from:		
Donations and legacies	(1)	(1)
Charitable activities	13,213	13,213
Total	<u>13,212</u>	<u>13,212</u>
Expenditure on:		
Other	18,165	18,165
Total	<u>18,165</u>	<u>18,165</u>
Net income	<u>(4,953)</u>	<u>(4,953)</u>
Net income before other gains/(losses)	(4,953)	(4,953)
Other gains and losses:		
Net movement in funds	<u>(4,953)</u>	<u>(4,953)</u>
Reconciliation of funds:		
Total funds brought forward	26,397	26,397
Total funds carried forward	<u>21,444</u>	<u>21,444</u>

3 Income from donations and legacies

Unrestricted	Total 2024	Total 2023
£	£	£
1,608	1,608	(1)
<u>1,608</u>	<u>1,608</u>	<u>(1)</u>

4 Income from charitable activities

Total 2024	Total 2023
£	£
-	13,213
<u>-</u>	<u>13,213</u>

5 Other income

Unrestricted	Total 2024	Total 2023
£	£	£
21,498	21,498	-
<u>21,498</u>	<u>21,498</u>	<u>-</u>

6 Other expenditure

	Unrestricted	Total 2024	Total 2023
	£	£	£
Employee costs	-	-	67
Premises costs	6,985	6,985	9,766
Amortisation, depreciation, impairment, profit/loss on disposal of fixed assets	-	-	535
General administrative costs	11,965	11,965	6,827
Legal and professional costs	975	975	970
	<u>19,925</u>	<u>19,925</u>	<u>18,165</u>

7 Net income/(expenditure) before transfers

	2024	2023
--	------	------

This is stated after charging:	£	£
Depreciation of owned fixed assets	-	535

8 Staff costs

No employee received emoluments in excess of £60,000.

9 Tangible fixed assets

	£	£
--	---	---

Cost or revaluation

At 1 April 2023	2,134	2,134
-----------------	-------	-------

At 31 March 2024	<u>2,134</u>	<u>2,134</u>
------------------	--------------	--------------

Depreciation and
impairment

At 1 April 2023	2,134	2,134
-----------------	-------	-------

At 31 March 2024	<u>2,134</u>	<u>2,134</u>
------------------	--------------	--------------

Net book values

At 31 March 2024	<u>-</u>	<u>-</u>
------------------	----------	----------

At 31 March 2023	<u>-</u>	<u>-</u>
------------------	----------	----------

10 Creditors:

amounts falling due within one year

	2024	2023
--	------	------

	£	£
--	---	---

Trade creditors	1,940	-
-----------------	-------	---

Other creditors	-	1,940
-----------------	---	-------

Accruals	-	1
----------	---	---

	<u>1,940</u>	<u>1,941</u>
--	--------------	--------------

11 Movement in funds

	At 1 April 2023	Incoming resources (including other gains/losses) £	Resources expended £	At 31 March 2024 £
Restricted funds:				
Unrestricted funds:				
General funds	21,445	23,106	(19,925)	24,626
Total funds	<u>21,445</u>	<u>23,106</u>	<u>(19,925)</u>	<u>24,626</u>

12 Analysis of net assets between funds

	Unrestricted funds £	Total £
Net current assets	24,626	24,626
	<u>24,626</u>	<u>24,626</u>

13 Reconciliation of net debt

	At 1 April 2023 £	Cash flows £	At 31 March 2024 £
Cash and cash equivalents	23,385	3,181	26,566
	<u>23,385</u>	<u>3,181</u>	<u>26,566</u>
Net debt	<u>23,385</u>	<u>3,181</u>	<u>26,566</u>

AUTISM SUPPORT ALLERDALE & COPELAND

Statement of Cash flows

for the year ended 31 March 2024

	2024 £	2023 £
Cash flows from operating activities		
Net income/(expenditure) per Statement of Financial Activities	3,181	(4,953)
Adjustments for:		
Dividends, interest and rents from investments	(21,498)	-
(Decrease)/Increase in trade and other payables	(1)	971
Net cash used in operating activities	<u>(18,318)</u>	<u>(3,448)</u>
Cash flows from investing activities		
Dividends, interest and rents from investments	21,498	-
Net cash from investing activities	<u>21,498</u>	<u>-</u>
Net cash from financing activities	<u>-</u>	<u>-</u>
Net increase/(decrease) in cash and cash equivalents	3,180	(3,448)
Cash and cash equivalents at the beginning of the year	23,385	26,831
Cash and cash equivalents at the end of the year	<u>26,565</u>	<u>23,383</u>
Components of cash and cash equivalents		
Cash and bank balances	26,566	23,385
	<u>26,566</u>	<u>23,385</u>

AUTISM SUPPORT ALLERDALE & COPELAND
Detailed Statement of Financial Activities
for the year ended 31 March 2024

	Unrestricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:			
Donations and legacies	1,608	1,608	(1)
	<u>1,608</u>	<u>1,608</u>	<u>(1)</u>
Charitable activities	-	-	13,213
	<u>-</u>	<u>-</u>	<u>13,213</u>
Other	21,498	21,498	-
	<u>21,498</u>	<u>21,498</u>	<u>-</u>
Total income and endowments	23,106	23,106	13,212
Expenditure on:			
Staff training	-	-	67
	<u>-</u>	<u>-</u>	<u>67</u>
Premises costs			
Rent	6,985	6,985	9,766
	<u>6,985</u>	<u>6,985</u>	<u>9,766</u>
General administrative costs, including depreciation and amortisation			
Depreciation of	-	-	535
Bank charges	-	-	4
Postage and couriers	-	-	49
Software, IT support and related costs	-	-	142
Stationery and printing	1,435	1,435	160
Sundry expenses	10,530	10,530	6,398
Telephone, fax and broadband	-	-	74
	<u>11,965</u>	<u>11,965</u>	<u>7,362</u>
Legal and professional costs			
Accountancy and bookkeeping	975	975	970
	<u>975</u>	<u>975</u>	<u>970</u>
Total of expenditure of other costs	<u>19,925</u>	<u>19,925</u>	<u>18,165</u>
Total expenditure	19,925	19,925	18,165
Net gains on investments	-	-	-
	<u>3,181</u>	<u>3,181</u>	<u>(4,953)</u>
Net income/(expenditure)	3,181	3,181	(4,953)
Net income/(expenditure) before other gains/(losses)	<u>3,181</u>	<u>3,181</u>	<u>(4,953)</u>

AUTISM SUPPORT ALLERDALE & COPELAND
 Detailed Statement of Financial Activities

Other Gains	-	-	-
Net movement in funds	<u>3,181</u>	<u>3,181</u>	<u>(4,953)</u>
Reconciliation of funds:			
Total funds brought forward	<u>21,445</u>	<u>21,445</u>	<u>26,397</u>
Total funds carried forward	<u>24,626</u>	<u>24,626</u>	<u>21,444</u>

Expression of Interest for Funding Form

This form should be used to submit an expression of interest for funding from Workington Town Council.

Committee meetings take place every two months, so it will depend on when your form is submitted as to when it will be reviewed by the relevant committee.

Once we have received your form and reviewed the information, our Officers will be in touch to discuss your proposal in more detail.

If you would prefer, you can download a Word version of this form on our website - www.workingtontowncouncil.gov.uk/grantsandfunding

The form is made up of three sections and allows you to provide information about your organisation(s) and the project/service for which you are seeking funding.

Email *

ajenkinson8163@yahoo.com

Contact Information

Applicant contact name *

Alan Jenkinson

Applicant contact phone number *

07983687370

Lead organisation address *

39 James Street

Your Organisation

Please provide the name of your lead organisations and any partner organisations? *

Please provide registered company and/or charity numbers where applicable.

Vulcan park Bowling Club

Please state the aims and objectives of your lead organisation. Please provide a mission statement where available. (max. 150 words per organisation) *

Aim of the club

- The promotion of community participation in healthy recreation.
- Promote non-discrimination in terms of disability, colour, race, religion, and gender.
- The providing of facilities for the playing of Flat Green bowls, at Vulcan Park Bowling Green.
- The providing of equipment for the playing of Flat Green bowls (when required) at Vulcans Park Bowling Green.
- Increase the number of days the bowling rinks can be used
- To increase the number of individuals with a disability participating in the game of bowls by 50% in the next 3 years
- To increase the number of young people (under the age of 18) participating by 75% in the next 3 years
- Increase the number of older people to participate and overcome loneliness

Please provide a full breakdown of the lead organisation's annual income and expenditure. *

This can be provided as a separate document if required, just email it to office@workingtontowncouncil.gov.uk.

Information in attached document but £3,200 to be set aside to purchase new Lawnmower

Please provide a copy of your bank statement. *

This can be provided as a separate document if required, just email it to office@workingtontowncouncil.gov.uk.

See attached document

Please use this space to provide examples of recent activity by your organisation(s) that have benefited the people of Workington. (max. 150 words) *

Workington GP Surgery - Health and Wellbeing event
Party in the Park
Summer Activities for school children
Open Days
Taster Sessions
Weekly walking in available

Do you have a constitution? *

Yes

No

Do you have a safeguarding policy? *

Yes

No

Are all your staff DBS checked? *

Yes

No

Your Proposal

Please provide a summary of your proposal. Please include details of your plans, how they will be achieved and your objectives / anticipated outcomes. (max. 500 words) *

Sports funding

Ball launcher	083.00 x 2	£166
New Bowling arm (Aus)	155.00 x 2	£310
Drakes Bowling arm	185.00 x 2	£370
Taylor Ace Junior Bowls x4	180.00 x 4	£700
New age bowling ramp	189.00 x 2	£378
Telescopic Bowl & jack lifter	032.00	

Please explain the challenge(s) your proposal seeks to address. Please provide detail of how this challenge affects the areas reached by your project. (max. 200 words) *

The club is to support those with disabilities engage in the game of lawn bowls. The purchase of smaller size bowls and physical aids will give those engaged more confidence. Smaller bowls will allow young people will be supported to play alongside older people on equal basis.

How many participants do you expect to reach during the course of funding? *

We would like to increase the numbers of people with disabilities by 50% and young people by 75% over the next 3 years

Please state the amount of funding you wish to apply for: *

Committees are happy for no specific amount to be entered here. We just ask for a full understanding of your service/project and the costs you will incur. Committees will then discuss and decide how much funding they can support you with.

£1924

Please provide a full breakdown of how the funding will be spent. *

This can be provided as a separate document if required, just email it to office@workingtontowncouncil.gov.uk.

Have you approached other funding sources? If so, please list them and the amount you have applied for. *

We have approach New Balance Fund £2600 - this was unsuccessful

Have you previously had funding from Workington Town Council? If so, please list them including the amount and year the funding was received. *

Ground maintenance annual support £2750 but no project funding

**Do you confirm that any funding received from Workington Town Council will be used *
for events/activities and services within the parish of Workington only?**

Yes

No

Not sure

Other: _____

Is there a date or time frame you would need the funding by? *

April 2025 through to September 2025

Contact

Thank you for expressing an interest in receiving funding from Workington Town Council. One of our Officers will be in touch shortly to discuss your proposal in more detail.

In the meantime, if you have any questions, please do not hesitate to contact us.

office@workingtontowncouncil.gov.uk

01900 702986

www.workingtontowncouncil.gov.uk

Facebook @workingtontowncouncil

Twitter @workingtontco

Instagram @visitworkington.co.uk

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Google Forms

Vulcan Park Bowling Club
 Year End - YET 000004 - 31 Oct 2024
 Profit and loss transfers

Ledger	Account	Amount
Income	Competitions Donations/Fee	-120.00
	Donations	-568.00
	Fundraising	-289.30
	Grant	-1,000.00
	Maintenance - Facilities	-880.00
	Maintenance	-2,750.00
	Membership Subs	-1,150.00
	refreshments donations	-243.27
	Sponsorship	-237.00
		<u>-7,237.57</u>
Expenses	Affiliation Fees (Ladies)	80.00
	Affiliation Fees (Men)	150.00
	Catering	168.58
	Competition entry fees	96.00
	Fundraising	57.00
	Insurance	132.00
	League Entry Fees	25.00
	Maintenance - Bowling Green	1,691.51
	Maintenance - Equipment	676.60
	Maintenance - Facilities	920.55
	Maintenance - Gardening	213.94
	Sponsorship	53.00
	Summer Bowling Activities	62.50
	supplies & stationery	115.03
		<u>4,441.71</u>
Net profit for the year		<u>-2,795.86</u>



Section 2 – Your organisation(s)

- 1. Please provide the name of your lead organisation and any partner organisations. Please provide registered company and/or charity numbers where applicable.**
Over The Rainbow Support C.I.C.
- 2. Please state the aims and objectives of your lead organisation. Please provide a mission statement where available. (max. 150 words per organisation)**
We aim to provide a safe and inclusive space for people to be themselves in an effort to reduce stigma, discrimination, social exclusion and isolation as well as providing support and advice to those in need. Along with this we also aim to educate those who would like to further their knowledge on the barriers and issues faced by the LGBTQ+ Community.
- 3. Please provide a full breakdown of the lead organisation's annual income and expenditure.**
This can be provided as a separate document.
Sent via email
- 4. Please provide a copy of your last bank statement**
Please provide this as a separate document.
Received by Officers.
- 5. Please use this space to provide examples of recent activity by your organisation(s) that have benefited the people of Workington. (max. 150 words)**
Friends of Dorothy LGBTQ+ support groups, providing support, advice and guidance to other organisations, LGBTQ+ Awareness & Sensitivity workshops, LGBTQ+ pop up events.
- 6. Do you have a constitution?**
Yes.
- 7. Do you have a safeguarding policy?**
Yes.
- 8. Are all your staff DBS checked?**
Yes.

Section 3 – Your proposal

- 9. Please provide a summary of your proposal. Please include details of your plans, how they will be achieved and your objectives / anticipated outcomes. (max. 500 words)**

We aim to hold Workington's first ever Pride Event aimed at promoting an environment of inclusivity and openness in April 2025. The event is due to take place in Vulcans Park, Workington and is a free to attend event open to all. We will be working with a wide variety of organisations and businesses from across Cumbria as well as liaising with local councils and authorities in order to provide live entertainment, information/signposting stalls for support services, trading stalls, young person's activity centre and neuro-diverse safe space.

- 10. Please explain the challenge(s) your proposal seeks to address. Please provide detail of how this challenge affects the areas reached by your project. (max. 200 words)**

Pride is an important event for many members of the LGBTQ+ as it is an opportunity to celebrate the progress made towards LGBTQ+ equality as well as a chance to highlight areas where there is still room for improvement. Alongside this Prides are open events that promote an environment of love, inclusivity and acceptance. Currently there are a number of Pride events that take place across Cumbria, with more and more people attending every year, showing the popularity and need for events like these. The nearest one to us is Pride by the Harbour in Whitehaven which generally takes place in August, which for some means they are unable to attend due to holiday commitments. The main beneficiaries will be the LGBTQ+ community of Workington but will also have a secondary benefit all people of Workington, Cumberland and beyond. Workington Pride will bring in non-profit organisations from across Cumberland as well as LGBTQ+ organisations from across Cumbria in order to provide activities and promote community engagement along with helping to staff the event on the day and providing administrative support. The overall aim of the event is to provide a long-lasting influence of acceptance, love, inclusivity and equality.

- 11. How many participants do you expect to reach during the course of funding?**

500+

- 12. Please state the amount of funding you wish to apply for, providing a full breakdown of how the funding will be spent.**

Breakdown of Costs:

Staging & Lighting - £5,500

Security - £1,300

Entertainment (Artists) - £25,000

Toilets & Barriers - £600

Admin & Volunteer Costs - £750

Gazebo & Marquees - £3,000

Public Material & Signage - £2,500

Equipment - £1,000

Contingency - £1,000

- 13. Have you approached other funding sources? If so, please list them and the amount you have applied for.**

Cumberland Council Events - £2,000

Riverside community fund - £7000

Arts Council England - £20,000

Workington Together Community Panel - £2,000

Additional requests for event sponsorship also sent

- 14. Have you previously had funding from Workington Town Council? If so, when was this and what was the funding spent on?**

No

Workington Town Council

Expression of Interest for Funding

15. Do you confirm that any funding received from Workington Town Council will be used for events/activities and services within the parish of Workington?

No

16. If you were successful, what date would you require the funding by?

As soon as possible.

**OVER THE RAINBOW SUPPORT C.I.C.
COMPANY LIMITED BY GUARANTEE**

**UNAUDITED FINANCIAL STATEMENTS FOR THE
PERIOD END 31ST MARCH 2024**

COMPANY NO. 15009492

**OVER THE RAINBOW SUPPORT C.I.C.
Company limited by guarantee**

**STATEMENT OF FINANCIAL POSITION
AS AT 31ST MARCH 2024**

	£	£
FIXED ASSETS	2415	-
CURRENT ASSETS	2815	-
PREPAYMENTS & ACCRUED INCOME	3100	-
CREDITORS: AMOUNT FALLING DUE WITHIN ONE YEAR	158	-
NET CURRENT ASSETS	<u>5757</u>	<u> </u>
TOTAL ASSETS LESS CURRENT LIABILITIES	8172	
CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR		-
NET ASSETS	8172	
CAPITALS & RESERVES		
PROFIT & LOSS ACCOUNT	2815	
FUNDS	2815	

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD END 30TH MARCH 2024

1. ACCOUNTING BASIS AND STANDARDS

The financial statements have been prepared under the historical cost convention and in accordance with FRS 105 The Financial Reporting Standard applicable to the Micro-entities Regime.

2. COMPANY INFORMATION

The company is registered in England and its registered number is 15009492. The company is a private company limited by guarantee. Its registered office is 32A Hunday Court, Workington, CA14 3SL.

For the period ending 30 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

DIRECTORS' RESPONSIBILITIES

- The member have not required the company to obtain and audit of its accounts for the period in question in accordance with section 476.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of accounts.

The Financial statements have been prepared in accordance with the micro-entity provisions and have been delivered in accordance with the provision applicable to companies subject to the small company's regime.

These financial statements were approved by the Board of Directors and authorised for issue on 30 April 2024, and are signed on behalf of the board by:

M FULTON

DIRECTOR

COMPANY REGISTRATION NUMBER: 15009492

PROFIT AND LOSS ACCOUNT FOR THE PERIOD END 31ST MARCH 2024

		£		£
GRANTS (RESTRICTED)		10450		-
GRANTS (UNRESTRICTED)		-		-
DONATIONS		608		-
SALES/ACTIVITIES		125		-
		<u>11,183</u>		<u>-</u>
EXPENDITURE	£	£	£	£
VOLUNTEER COSTS	111		-	-
PURCHASES/SERVICE	600		-	-
VENUE HIRE	3500		-	-
EQUIPMENT	2415		-	-
TRAINING	108		-	-
OFFICE CONSUMABLES	435		-	-
ADVERTISING/PUBLICITY	90		-	-
INSURANCE	566		-	-
ACTIVITIES & PROVISIONS	513		-	-
SUNDRIES/REFRESHMENTS	30		<u>8368</u>	-
(LOSS)/PROFIT BEFORE TAXATION		<u>2815</u>		



CULTURE & COMMUNITY COMMITTEE	Agenda Item No. 14
Meeting date: Tuesday 4 th February 2025	
From: Senior Business Support	
Title: Youth Council Report	

1. RECOMMENDATION

Members are recommended to receive the report for information.

2. DETAIL

Minute **C24.50** from the meeting held on the 17th of September 2024 it was resolved:

Committee agreed with Officers recommendations to continue liaising with schools to set-up a youth council.

Officers contacted all schools within the parish and got a response from 7 schools.

The first meeting was held on Friday 15th November 2024 at 10:30am at WTC Offices, Town Hall. The Mayor of Workington and the Chair of the Culture & Community Committee spoke to the children about the history of Workington, Workington Town Councillors, which committees are responsible for what, the wards within the parish and what we do as a council.

The second meeting was held on Tuesday 14th January 2025 at 10am at the Helena Thompson Museum, Park End Road. The Mayor and Geoff Norman a School Programmes Co-ordinator from Cumbria Development Education Centre

spoke to the children about our Climate Action Plan. Geoff ran a brilliant interactive and informative session with the children. The children were a credit to each of their schools and enjoyed a debate amongst themselves on what they thought about certain elements of the Climate Action Plan. We have had really good feedback from the schools regarding this session and are looking forward to the next one.

3. BUDGET IMPLICATION.

None

Workington Town Council

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The following questions are for your teachers to ask their students.
Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.

(Please copy as many as you need)

Please complete in block capitals

<p>What do you like best about Workington?</p>	<ul style="list-style-type: none"> - The Christmas light switch on - Fun fairs - When people and shops have their Christmas decorations up
<p>What does Workington need more of:</p>	<ul style="list-style-type: none"> - Fun events like painting or arts and crafts - Fun fairs in the summer time
<p>Do you have any ideas for new events we could look at doing in the future:</p>	<ul style="list-style-type: none"> - Exploring around the community - Litter picking to help the environment
<p>What would you like to see more of at our events:</p>	<ul style="list-style-type: none"> - Fun activities around the community
<p>What ideas or initiatives would you bring to WTC Youth Council:</p>	<ul style="list-style-type: none"> - Ideas - Things that might impress people -
<p>How do you promote environmental sustainability within the school community:</p>	<ul style="list-style-type: none"> - We plant trees and flowers - We have a vegetable garden - We have an outdoor learning play area
<p>Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:</p>	<ul style="list-style-type: none"> - Planting trees and flowers to help the environment
<p>We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:</p>	<p>YES/NO</p>

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Year 3

3M

The following questions are for your teachers to ask their students.

Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.

(Please copy as many as you need)

Please complete in block capitals

<p>What do you like best about Workington?</p>	<ul style="list-style-type: none"> • Different Shops • everyone is kind • Lots of toys • not as busy as a city • part busy
<p>What does Workington need more of:</p>	<ul style="list-style-type: none"> • more trees • more hospitals • more ice cream shops • more restaurants • more litter picked
<p>Do you have any ideas for new events we could look at doing in the future:</p>	<ul style="list-style-type: none"> • more charity events • famow football events • more sporting events markets • Fayres/fairs • stalls
<p>What would you like to see more of at our events:</p>	<ul style="list-style-type: none"> • hair braiding / tattoos / extensions • rides • trampolines • bouncy castles • Facepainting • kringel
<p>What ideas or initiatives would you bring to WTC Youth Council:</p>	<ul style="list-style-type: none"> • more shops • more playgrounds • Councillors in school • Picnic in the park
<p>How do you promote environmental sustainability within the school community:</p>	<ul style="list-style-type: none"> • Recycle • reusable water bottles • Look after the environment • don't litter
<p>Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:</p>	<ul style="list-style-type: none"> • a fair • big event - with music • Trampolines • bba • disco • ice cream • silent disco
<p>We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:</p>	<p>YES/NO</p>

4SP.

Amber caberbow

Workington Town Council

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(Please copy as many as you need)

Please complete in block capitals

What do you like best about Workington?	SHOPS AND PEOPLE FOOTBALL PITCHES - SPORTY PLACES THE RIVER CHIP SHOP - SUPERFISH VULCAN'S PARK
What does Workington need more of:	PARKS CINEMAS ZOO WATER PARK FOR SUMMER SHOPS
Do you have any ideas for new events we could look at doing in the future:	FOOTBALL EVENTS - SPORTS EVENTS GYMNASTICS - TENNIS- TRACTOR FISHING FIREWORK - DISPLAY - SOUNDLESS CHRISTMAS.
What would you like to see more of at our events:	MARKETS A SHOPPING MALL- MORE ENTERTAINMENTS ENVIRONMENTAL THINGS-
What ideas or initiatives would you bring to WTC Youth Council:	GLOBAL GOALS FUNDRAISING FOR CHARITY.
How do you promote environmental sustainability within the school community:	WE DONT LITTER CARE FOR ENVIRONMENT + COMMUNITY HEALTHY - ACTIVE WALK TO SCHOOL.
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	FLOWERS GARDEN PARTY WREATHS EVENT. ROYAL VISIT. BANNER
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	YES/NO Yes

Workington Town Council

4th best ~~4th~~

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 (Please copy as many as you need)

Please complete in block capitals	
What do you like best about Workington?	the library the shops maccaronalds the park football gregg's Starbucks Costa
What does Workington need more of:	Cafe's park's soft play's library's free football's water park inside
Do you have any ideas for new events we could look at doing in the future:	Ruby football disabled people gym toy shop water park inside m-n-y a child
What would you like to see more of at our events:	halween christmas easter drawing's food chocolate fater
What ideas or initiatives would you bring to WTC Youth Council:	
How do you promote environmental sustainability within the school community:	Plant trees clean water litter picking planting plants no littering more bins
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	State of Vulcan park fireworks safety painting festival balloons
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	YES/NO Yes!

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(Please copy as many as you need)

Please complete in block capitals

What do you like best about Workington?	THE PARKS, THE SHOPS IN THE CENTER, SKATEPARKS, THE SHORE,
What does Workington need more of:	SECONDARY SCHOOLS, MORE PLAY AREAS, TRAFFIC WARDENS, SOFT PLAYS, TRAMPOLINE PARKS, SHOWS
Do you have any ideas for new events we could look at doing in the future:	DOG SHOWS, FUN DAYS FOR CHILDREN, HALLOWEEN EVENTS, PET ENCOUNTER DAY, CIRCUS EVENTS
What would you like to see more of at our events:	MORE RIDES FOR OLDER KIDS, TREASURE HUNTS, MORE FOOD TRUCKS, HUGE BALL PIT
What ideas or initiatives would you bring to WTC Youth Council:	LITTER PICKING, WORKINGTON'S GOT TALENT, LESS VAPE SHOPS, RUBBISH CAMPAIGNS
How do you promote environmental sustainability within the school community:	PICKING UP LITTER, ECO MONITORS, TURNING OFF SCREENS + COMPUTERS WHEN NOT THERE
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	LIGHT SHOW, FUNDAY, WITH A FAIR, PARADE, INVITE SCHOOLS TO PLAY THERE
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	<input checked="" type="radio"/> YES <input type="radio"/> NO

RHW

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Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.

(Please copy as many as you need)

Please complete in block capitals	
What do you like best about Workington?	FOOTBALL CLUBS THE PARK VULCAN PARK
What does Workington need more of:	FARM PARKS
Do you have any ideas for new events we could look at doing in the future:	PARTIES
What would you like to see more of at our events:	DRESSED UP PEOPLE" LOVE HEART PARTIES FOOTBALL
What ideas or initiatives would you bring to WTC Youth Council:	↑ ↑ ↑
How do you promote environmental sustainability within the school community:	—
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	PARTY
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	YES/NO

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 Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.
 (Please copy as many as you need)

Please complete in block capitals	
What do you like best about Workington?	Vulcans park. McDonalds.
What does Workington need more of:	Play grounds, football pitches.
Do you have any ideas for new events we could look at doing in the future:	Pop concerts.
What would you like to see more of at our events:	Famous people food.
What ideas or initiatives would you bring to WTC Youth Council:	Ch ⁿ didnt understand the question
How do you promote environmental sustainability within the school community:	litter picking. Recyding.
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	A pop concert. Fireworks.
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	YES/NO Yes.

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Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.

(Please copy as many as you need)

Please complete in block capitals	
What do you like best about Workington?	ICE CREAM VAN @ HARRINGTON SHORE. CINEMA (PARKWAY) PARKS. SHOPS. SPORTS CENTRE. BEACH. MCDONALDS.
What does Workington need more of:	LAMPPOSTS. SHOPS. PARKS. SCHOOLS. AN AQUARIUM.
Do you have any ideas for new events we could look at doing in the future:	HALL PARK CANTERNS & LIGHTS. FUN DAYS AT THE PARK. MORE CHRISTMAS CELEBRATIONS. FUN FAIRS.
What would you like to see more of at our events:	✓ FUN FAIRS.
What ideas or initiatives would you bring to WTC Youth Council:	FUNRAISING. RAISING AWARENESS BY VISITING OTHER SCHOOLS.
How do you promote environmental sustainability within the school community:	LOOK AFTER OUR EQUIPMENT. SWITCH OFF ELECTRICAL EQUIPMENT. RECYCLE.
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	A PARTY IN THE PARK. CAKES. FUNFAIR. ICE CREAMS. TRAMPOLINES. CONCERTS.
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	<input checked="" type="radio"/> YES <input type="radio"/> NO

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Y1/2
AF

The following questions are for your teachers to ask their students.
 Ideally, we would like one of the questionnaires to be completed by each class within
 your school so we can get as much feedback as possible.
 (Please copy as many as you need)

Please complete in block capitals	
What do you like best about Workington?	sweets cars our hot dogs ice cream Shops Christmas houses shops nice people Slushies in the Cinemas Chain Staiison Shop
What does Workington need more of:	Popcorn more Slush desaybeld Parking more Free More Sun more Parking Supermarkets more Parks
Do you have any ideas for new events we could look at doing in the future:	Foot Ball matches doge ball events fireworks Christmas lights
What would you like to see more of at our events:	?
What ideas or initiatives would you bring to WTC Youth Council:	Water parks Shops
How do you promote environmental sustainability within the school community:	uniform recycling
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	castle add more Swings games sign add more slides balloons. Make a big cake
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	YES/NO Yes

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AF

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Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.

(Please copy as many as you need)

Please complete in block capitals

What do you like best about Workington?	Shops house ransaign sensise Bds cashin simar ice cream vans B cars hot dogs Swiees People	cris mis lites
What does Workington need more of:	Popcorn slushes and toy waterpark drinks shops free parking disabul Parks	Parking
Do you have any ideas for new events we could look at doing in the future:	football dog ball sids shos finer work lights base ball	
What would you like to see more of at our events:	?	
What ideas or initiatives would you bring to WTC Youth Council:	Water parks shops	
How do you promote environmental sustainability within the school community:	goon a form visiting	
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	Sunings sids sign birchday biddons base ball case games	Scrabble Pich
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	YES/NO yes	

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(Please copy as many as you need)

Please complete in block capitals

What do you like best about Workington?	<ul style="list-style-type: none"> • Carnegie • Parks • Football • Coast • Lake district • Town • Nature • fields to play • quiet
What does Workington need more of:	<ul style="list-style-type: none"> • Primark/more shops • Ice ring • Nature • Litter bins • better roads • fun/active • More Parks • branded • more Rugby fields • Tennis club
Do you have any ideas for new events we could look at doing in the future:	<ul style="list-style-type: none"> • Talk about animals • Speedway • horse riding • Local fun fair • horse riding • more famous people • more famous people • closer market
What would you like to see more of at our events:	<ul style="list-style-type: none"> • market stalls • Different goods • food festival • Chrimbo market
What ideas or initiatives would you bring to WTC Youth Council:	<ul style="list-style-type: none"> • more clubs • Community clubs • youth clubs • Bike club for kids • Bike tracks • walking clubs
How do you promote environmental sustainability within the school community:	<ul style="list-style-type: none"> • Endangered • Walk to school • Rycycle • Eco monitor • Paper straws • Litter pickers • Litter picking • School gardens
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	<ul style="list-style-type: none"> • markets • fair • New Park • footy nets • Fireworks • grass band • driving cinema • Camp fire • Bouncy castle • gives the name
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	<p>YES/NO</p> <p>Yes 28/28</p>

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(Please copy as many as you need)

Please complete in block capitals

What do you like best about Workington?	FOOTBALL FIELDS PARKS SHOPS SOFT PLAY SHORE	SCHOOLS LOTS TO DO BMX TRACK ESCAPE ROOMS
What does Workington need more of:	LITTER PICKERS SHOPS BINS CAFES	RESTAURANTS SPORTS EQUIPMENT MORE FOOTBALL PITCHES BOWLING ALLEY
Do you have any ideas for new events we could look at doing in the future:	HALLOWEEN DECORATIONS MORE FUN DAYS NATURE EVENT EASTER DECORATIONS	LANTERN CEREMONY PICTURE HUNT SPORTS DAY
What would you like to see more of at our events:	MORE MARKETS MORE FUN DAYS MORE PARADES	MORE ICE CREAM VANS MORE THEMED HUNTS
What ideas or initiatives would you bring to WTC Youth Council:	NATURE CLUBS FOOTBALL CLUBS TRAMPOLINE PARK	
How do you promote environmental sustainability within the school community:	PICKING UP RUBBISH LOOKING AFTER NATURE LOTS OF BINS	
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	FIREWORKS - SHOWING NUMBER 100 PARTY STAGE - BEACH BALL IN GROUND SNIPPING THE RIBBON DJ PEOPLE MAKING 100 NUMBER - AERIAL PICTURE	
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	<input checked="" type="radio"/> YES <input type="radio"/> NO	

From @jucey

Workington Town Council

Town Hall, Oxford Street, Workington, CA14 2RS

Telephone: 01900 702986

Email: office@workingtontowncouncil.gov.uk

Website: www.workingtontowncouncil.gov.uk



The following questions are for your teachers to ask their students.

Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.

(Please copy as many as you need)

Please complete in block capitals

<p>What do you like best about Workington? COMPETITIONS FOR CHILDREN TO TAKE PART IN.</p>	<p>THE RANGE OF SOCIAL ACTIVITIES ORGANISED, eg ODDSOCKS THEATRE IN THE PARK / YOUTH ACTIVITIES - OVAL CENTRE LOTS OF OPEN SPACES - FIELDS FOR FOOTBALL, LOTS OF SPORTS TEAMS</p>
<p>What does Workington need more of? ANIMAL RESCUE CENTRES</p>	<p>FOOTBALL CAGES / TRAMPOLINE PARK FUN FAIR & BOUNCY CASTLES. CLUBS - ART / SINGING etc CARAVAN PARK & MORE LEISURE FACILITIES ASTRO TURF</p>
<p>Do you have any ideas for new events we could look at doing in the future:</p>	<p>MUSIC EVENTS IN VULCAN'S PARK CRAFT / ARTISAN MARKETS OR ACTIVITY DAYS - / DARTS CLUB LOCAL FOOTBALL TOURNAMENT MORE ACTIVITIES FOR PEOPLE WITH DISABILITIES</p>
<p>What would you like to see more of at our events:</p>	<p>MORE LOCAL CRAFT STALLS STALLS IN SUMMER MORE LIVE MUSIC</p>
<p>What ideas or initiatives would you bring to WTC Youth Council:</p>	<p>RAFFLES TO RAISE MONEY FOR PEOPLE IN NEED TO BUY NECESSITIES CLINICS / DROP-INS for homeless / PEOPLE WITH DISABILITIES - SHELTERS</p>
<p>How do you promote environmental sustainability within the school community: Football nets + knock out comp</p>	<p>KNOCKING OFF COMPUTER SCREENS etc - SAVING ELECTRICITY LITTER PICKING</p>
<p>Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:</p>	<p>COSTUME PARADE OF THE LAST 100 YEARS / MUSIC THROUGH THE DECADES FUN FAIR / SINGERS / FIREWORKS - SILENT BANGS</p>
<p>We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:</p>	<p>YES/NO YES PARTY IN THE PARK, STALLS FOODS THROUGH THE AGES MUSIC FESTIVALS DANCERS & PERFORMERS MAGIC SHOW ERECT A STATUE TO MARK 100 YEARS</p>

Workington Town Council

Town Hall, Oxford Street, Workington, CA14 2RS
 Telephone: 01900 702986
 Email: office@workingtontowncouncil.gov.uk
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The following questions are for your teachers to ask their students.
 Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.
 (Please copy as many as you need)

Please complete in block capitals

What do you like best about Workington?	<i>The park.</i>	<i>Lots to do.</i>
	<i>The playgrounds.</i>	
	<i>Soft play centres</i>	
What does Workington need more of:	<i>Lights shows.</i>	<i>Places to play football.</i>
	<i>Parks</i>	
	<i>Toy shops.</i>	
	<i>Sweet shops.</i>	
Do you have any ideas for new events we could look at doing in the future:		
What would you like to see more of at our events:		
What ideas or initiatives would you bring to WTC Youth Council:		
How do you promote environmental sustainability within the school community:		
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	<i>Revamp play stuff as a present.</i>	
	<i>Have a party.</i>	<i>Put up lights</i>
	<i>Cake</i>	<i>Decorate with balloons.</i>
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	<i>YES/NO</i>	

Expression of Interest for Funding Form

This form should be used to submit an expression of interest for funding from Workington Town Council.

Committee meetings take place every two months, so it will depend on when your form is submitted as to when it will be reviewed by the relevant committee.

Once we have received your form and reviewed the information, our Officers will be in touch to discuss your proposal in more detail.

If you would prefer, you can download a Word version of this form on our website - www.workingtontowncouncil.gov.uk/grantsandfunding

The form is made up of three sections and allows you to provide information about your organisation(s) and the project/service for which you are seeking funding.

Email *

james@cumbriafoundation.org

Contact Information

Applicant contact name *

James Bainbridge

Applicant contact phone number *

01900511011

Lead organisation address *

Cumbria Community Foundation

Your Organisation

Please provide the name of your lead organisations and any partner organisations? *

Please provide registered company and/or charity numbers where applicable.

Cumbria Community Foundation. Funds raised are distributed to Age UK who undertake the application process. Our Charity Number is 1075120

Please state the aims and objectives of your lead organisation. Please provide a mission statement where available. (max. 150 words per organisation) *

Cumbria Community Foundation: We are an independent award-winning grant making charity dedicated to meeting the needs in our communities by providing financial support to local charities and voluntary organisations as well as supporting individuals in Cumbria.

We bring people together. People who want to give their time, money and expertise so those in need can meet the challenges they face and achieve their potential.

Winter Warmth Appeal: The purpose of the Winter Warmth Appeal is to provide Cumbria's vulnerable and elderly with financial support for their heating bills. The Winter Warmth Appeal sees money donated by the public then redistributed to those most in need, to allow them to stay warm without worrying about the cost. The appeal has run annually since 2010 and has distributed £2.6 million

Please provide a full breakdown of the lead organisation's annual income and expenditure. *

This can be provided as a separate document if required, just email it to office@workingtontowncouncil.gov.uk.

will send on a separate email

Please provide a copy of your bank statement. *

This can be provided as a separate document if required, just email it to office@workingtontowncouncil.gov.uk.

will send on a separate email

Please use this space to provide examples of recent activity by your organisation(s) that have benefited the people of Workington. (max. 150 words) *

will email on a separate email

Do you have a constitution? *

Yes

No

Do you have a safeguarding policy? *

Yes

No

Are all your staff DBS checked? *

Yes

No

Your Proposal

Please provide a summary of your proposal. Please include details of your plans, how they will be achieved and your objectives / anticipated outcomes. (max. 500 words) *

Request is for a financial donation to the Winter Warmth Appeal. Grants to help older people in Cumbria stay warm and healthy with the aim of reducing excess winter deaths estimated at 300 pa and numbers of older people living in cold homes across Cumbria. Applications made to Age UK or Copeland Age & Advice Service. Following the closing of Allerdale Age UK the processing of applications from the Allerdale area has been handled by North Cumbria Age UK, in order that applications can still be made from residents in the Workington Town Council area

Further details can be found online at <https://www.cumbriafoundation.org/winter-warmth-fund/>

Please explain the challenge(s) your proposal seeks to address. Please provide detail of how this challenge affects the areas reached by your project. (max. 200 words) *

In essence the appeal seeks to assist pensioners who are encountering issues in meeting the costs of heating their homes. The appeal hopes to help those affected from having to make the 'heating or eating' decision. In Cumbria it is estimated that 300 deaths are in part due to health conditions worsening due to poor heating. It should also be noted that a large proportion of traditional terrace housing in coastal communities ranks poorly when assessed for EPC, which is another consideration.

How many participants do you expect to reach during the course of funding? *

Dependant on the level of applications. Last year in total 1555 households (10% in Workington) were assisted covering 1941 people. We anticipate increased demand due to the changes surrounding the Winter Fuel Allowance.

Please state the amount of funding you wish to apply for: *

Committees are happy for no specific amount to be entered here. We just ask for a full understanding of your service/project and the costs you will incur. Committees will then discuss and decide how much funding they can support you with.

We are happy to let the Committee decide what level of support they wish to provide. For guidance, so far Parish and Town Councils that have donated so towards the Appeal this year have ranged between £250 and £5,000.

Please provide a full breakdown of how the funding will be spent. *

This can be provided as a separate document if required, just email it to office@workingtowntowncouncil.gov.uk.

The funds raised by the Appeal are allocated by request to Age UK who undertake payment to the applicant. I will attach a copy of the criteria used to assess applications. We undertake distribution this way, as whilst assisting the applicant, Age UK are qualified to make further welfare and pension assessments which might allow the applicant to qualify for additional support. Out of the £2.6million distributed, Age UK have also assisted applicants to claim additional support of £600k

Have you approached other funding sources? If so, please list them and the amount you have applied for. *

On an annual basis we approach a number of business, public organisations, private philanthropists, charitable trusts for support and match funding. Public donations are also received, though this is at a lower level so far this year as the changes to Winter Fuel Allowance has prevented some from directly donating the sum to the appeal. This is the first time we have written to Town and Parish Councils in Cumbria.

Have you previously had funding from Workington Town Council? If so, please list them including the amount and year the funding was received. *

In 2015 Workington Town Council donated £5,000 towards the CCF Storm Desmond Appeal. Across Cumbria this saw over £9.6 million awarded to more than 3,000 flood-affected households and 167 groups

**Do you confirm that any funding received from Workington Town Council will be used *
for events/activities and services within the parish of Workington only?**

Yes

No

Not sure

Other:

It is hard for me to say definitively as the fund covers the whole of Cumbria, but as a significant town within Cumbria, with elevated levels of fuel poverty, poor housing and an elderly demographic there is typically a number of applicants from the Workington area. Based on 2023/4 returns a total of 156 successful applications had a CA14 postcode

Is there a date or time frame you would need the funding by? *

The fund raising appeal from November to the end of March, but any donations. But the fund can be accessed throughout the year.

Contact

Thank you for expressing an interest in receiving funding from Workington Town Council. One of our Officers will be in touch shortly to discuss your proposal in more detail.

In the meantime, if you have any questions, please do not hesitate to contact us.

office@workingtontowncouncil.gov.uk

01900 702986

www.workingtontowncouncil.gov.uk

Facebook @workingtontowncouncil

Twitter @workingtontco

Instagram @visitworkington.co.uk

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Google Forms

Winter Warmth Fund

Overview

Grants for organisations to help older people in Cumbria stay warm and healthy with the aim of reducing excess winter deaths and numbers of older people living in cold homes across Cumbria. Applications made to Age UK or Copeland Age & Advice Service. See details below.

Funded by:

- voluntary donations of winter fuel allowance payments
- individual and local business donations (all donations from members of the public and businesses are restricted to support individuals over the age of 60)

Who can apply?

- individuals aged 60 or over who reside in Cumbria and who receive a state pension or struggle to maintain a basic acceptable standard of living during the winter due to the cost of heating their home.

Priority is given to those:

- aged 80 and over
- who have comorbidity or chronic underlying health conditions, particularly respiratory or coronary
- who live in a hard-to-heat home e.g., solid walled property, or a property with poor insulation
- who are dependent on heating oil, solid fuel, or do not have central heating
- who use electrical medical equipment e.g., home dialysis machines, oxygen concentrators and artificial ventilators
- who have savings of less than £10,000 if an owner-occupier
- who have not previously received a grant

How much can you apply for?

Grants will normally be £200, or £300 in exceptional circumstances.

Please note: Grants are only available thanks to the generosity of our donors. Grants can only be awarded if sufficient funds are raised and so we cannot guarantee availability.

If you would like to apply, please contact one of the offices below in your area.

- **Age UK Barrow**
Marie Connor, 01229 831425
- **Age UK South Lakeland**
Hannah Kitching, 01539 728118
- **Copeland Age & Advice Service**
Lesley Amor, 01946 552166
- **Age UK Carlisle and Eden**
Becky Cartmell, 01228 536673 OR
admin@ageukcarlisleandeden.org.uk

Age UK and Copeland Age & Advice Service also provide free benefit checks, and advice and support around tariff switching, energy-efficiency measures, heating faults/replacements, debt management and applying for energy-related grants.

For more information, contact

Annalee Holliday, Head of Grants Practice & Programmes

annalee@cumbriafoundation.org or 01900 820827



Cumbria Community Foundation, Dovenby Hall, Dovenby, Cockermouth, Cumbria CA13 0PN
grants@cumbriafoundation.org www.cumbriafoundation.org

Charitable Company limited by guarantee. Registered Charity no 1075120

Last update 22/10/2024 08:59

Winter Warmth Fund

Further advice and guidance is available through your local Citizens Advice:

- Citizens Advice Allerdale
01900 604735
www.allerdale@cabnet.org.uk
- Citizens Advice Barrow
03444 889 624
www.barrowcitizensadvice.org.uk
- Citizens Advice Carlisle & Eden
03300 563 037
www.advicehub@ca-ce.org.uk
- Citizens Advice Copeland
01946 693321
www.whitehaven@cabnet.org.uk
- South Lakes Citizens Advice
03444 111 444
www.southlakescab.org.uk

Cold to Cosy Homes will help 600 households in Cumbria cut the costs of heating their home. Home Energy advisors will provide in-home energy assessments as well as face-to-face and telephone advice. Apply online: <https://cafs.org.uk/cafs-draughtproofing-energy-saving-services/>, call 01768 210276 or email office@cafs.org.uk

For more information, contact
Annalee Holliday, Head of Grants Practice & Programmes
annalee@cumbriafoundation.org or 01900 820827



Cumbria Community Foundation, Dovenby Hall, Dovenby, Cockermouth, Cumbria CA13 0PN
grants@cumbriafoundation.org www.cumbriafoundation.org

Charitable Company limited by guarantee. Registered Charity no 1075120

Last updated: 22/10/2024 08:59



CUMBRIA

COMMUNITY FOUNDATION

**Report of the Trustees and Consolidated Financial Statements
for the Year ended 31 March 2023**

A Charitable Company Limited by Guarantee

Company number: 3713328

Charity number: 1075120

Cumbria Community Foundation
Year ended 31 March 2023

Index to the Consolidated Financial Statements

	Page
Chairman's Statement	1
Company Information	3
Trustees' Report	5
Report of the Auditors	27
Statement of Financial Activities	31
Group Balance Sheet	32
Company Balance Sheet	33
Group Cashflow Statement	34
Notes to the Financial Statements	35



Chairman's Statement

Cumbria Community Foundation's over-arching purpose is to bring people together to use their expertise, time and donations to improve the lives of Cumbrians and to make our communities stronger. We do this by making high quality grants in support of our most effective charities and community organisations, targeted to address the greatest need in the county.

Six years ago, in order to expand our grant giving, we agreed an ambitious business plan with targets to double our long-term funds under management from £15m to £30m and to double our annual base grant making from £1.4m to £2.8m. I am delighted to report that we have made huge strides over the last six years with long term funds under management now standing at £27.1m (close to our plan) and grant making in this last year of £5.8m (massively above our plan).

We have recently launched our new five-year strategy.

Our vision: Cumbria is a place where needs are met, and everyone can reach their potential. Our purpose: We exist to bring people together to use their expertise, time and donations to improve the lives of Cumbrians and to make our communities stronger.

Our strategic priorities:

- Create positive and lasting change through our grant making
- Grow funds available for distribution

We continue to be extremely ambitious in seeking to develop and grow our activities so that we can achieve our desire to make a growing difference to the people in our county. In order to build the capability of the organisation to deliver our 5 year strategy, the Trustees have supported some expansion to the staff team.

We are extremely grateful to all those who have taken the trouble to contribute to the five-year strategy process.

Turning to our accounts. Income this year was £6.8m. This included income to create a whole range of new flow through funds: Allerdale Holiday, Activities and Food Programme, £200K from an individual donor; Better Tomorrows Programme £400K; CiFR Community Flood Resilience Fund £88K; Community Hardship Fund £187K; ENWL Storm Arwen Community Resilience Fund £500K; Genesis Homes £20K; GVC (through UKCF) £55K; DCMS Know Your Neighbourhood Fund (through UKCF) £160K; myLakeland Fund £110K; NHS funding of £515K; UK Shared Prosperity Fund £79K; Warm Spots £59K.

A particular stand out is this year's Winter Warmth Fund. Recognising the additional cost of living pressures, the team worked hard to raise substantially more than usual for this, now annual, appeal. In the end over £660K was raised (nearly 4 times our previous high) with funds being very effectively distributed through our partners. A further £200K was received prior to the appeal to distribute as hardship grants. An outstanding achievement making a real difference to the lives of our fellow Cumbrians.

CONNECTING PEOPLE WHO CARE WITH CAUSES THAT MATTER



In addition, we had the following new endowment funds: Disability Endowment Fund for Cumbria £552K; Eden Rural Community Fund £130K; Jeffrey Bond Memorial Fund £100K; Edwin and Anita Mackay Fund £159K; Laurel House £170K; and top ups to existing funds £569K.

Promotion of philanthropy is a long-term process. The harsh reality is that what we do has never been more important. With all the economic pressures of today we once again see that the hardest hit are those who are already worse off. We are hugely grateful to all our funders and supporters who are enabling us to continue to develop and expand our activities.

Our grant making this year was £5.8m.

Particularly significant grants were Winter Warmth £798K (Including hardship funding); Transforming West Cumbria, West Cumbria Covid-19 Community Recovery and Renewal Fund £1.2m; NHS North Cumbria Discharge Support Fund £765K. These funds sit alongside the wide range of grant making activities from our other flow through funds and endowed funds. In total, 845 grants were awarded to 681 organisations/individuals.

We continue to develop our programmatic grant giving. This is a developing, and very important, capability within Cumbria Community Foundation.

The staff and volunteers are to be congratulated and thanked for all their hard work in progressing this high level of grants.

As an organisation we are enormously blessed that so many good people are willing to give of their time and energy in support of our activities. This year we said farewell to three Trustees: Tim Cartmell, Valerie Young and Adam Hearnden. A particular thank you from me to Tim and Valerie both of whom have been very active Trustees contributing in so many ways. We welcomed Barbara Forrester on to our grants committees. After the year end we said farewell to Andrew Benson who has been our Finance Director/ Company Secretary. He has been a very valued member of the team and we wish him well for the future. He is replaced by Helen Mackman who we are delighted to welcome to the team.

My heartfelt thanks to all the funders, supporters, staff, Trustees and volunteer grants committee members who enable us to support so many amazing organisations and people.

As Chair of the board of Cumbria Community Foundation, I am pleased to introduce our accounts for a very busy and successful year. It is a great privilege to chair an organisation that has responsibility for directing the charitable gifts of so many kind and generous people and organisations. On behalf of all Trustees, I record my thanks and warmest appreciation for their support. In this challenging world in which we live, all the volunteers and staff at Cumbria Community Foundation remain committed to working hard to support the very many wonderful charities throughout our county who are really making a difference for our fellow Cumbrians living in challenging and difficult circumstances.

David Beeby – Chairman

Cumbria Community Foundation Year ended 31 March 2023

Key Information

PATRON:	Sir James Cropper KCVO FCA
PRESIDENT:	Mrs Claire Hensman HM Lord-Lieutenant of Cumbria
VICE PRESIDENTS:	Lord Bragg of Wigton DL Mr J Fryer-Spedding CBE DL Lord Inglewood DL
CHAIRMAN	Mr D G Beeby DL
VICE-CHAIRMAN	Mr T Cartmell (resigned 31/10/2022) Mr K Walsh (appointed 01/11/2022)
HONORARY TREASURER	Mrs V Young (resigned 30/09/2022) Mrs A Johnston (appointed 01/10/2022)
COMPANY SECRETARY	Mr T Cartmell (resigned 31/10/2022) Mr A Benson (appointed 01/11/2022, resigned 28/06/23) Mrs H Mackman (appointed 28/06/23)
TRUSTEES:	
Group A (See page 18)	Mr J Johnson Mrs G B Marriott Mr K Walsh
Group B (See page 18)	Mr T Cartmell (resigned 31/10/2022) Mrs V Young (resigned 30/09/2022) Mr D G Beeby DL Mr F A Scott DL
Group C (See page 18)	Mr D W Moore
Group D (See page 18)	Mr M Ditchburn Mr A M Hearnden (resigned 26/04/2022) Mrs A M Johnston Mr R A Roberts Mr J S R Wilson
Co-opted (See page 18)	Ms L G Cavendish Ms S Howorth Mr T Keen Ms M E Reid Fotheringham JP, DL (resigned 28/06/2023, re-appointed 02/07/23) Col C Sanderson OBE, JP, DL Mrs S E Wilson
Chief Executive	Mr A I Beeforth OBE

Cumbria Community Foundation
Year ended 31 March 2023

Key Information

CHARITY NUMBER: 1075120
COMPANY NUMBER: 3713328
REGISTERED OFFICE: Dovenby Hall
Dovenby
Cockermouth
Cumbria
CA13 0PN
WEBSITE: www.cumbriafoundation.org
EMAIL: enquiries@cumbriafoundation.org

AUDITORS: Armstrong Watson Audit
Limited
Statutory Auditors &
Chartered Accountants
Fairview House
Victoria Place
Carlisle
CA1 1HP

HONORARY ACCOUNTANTS: Dodd & Co Limited
Chartered Accountants
FIFTEEN Rosehill
Montgomery Way
Rosehill Estate
Carlisle
CA1 2RW

BANKERS: HSBC
City Office
29 English Street
Carlisle
CA3 8JT

Cumberland Building Society
Cumberland House
Cooper Way
Parkhouse
Carlisle
CA3 0JF

INVESTMENT MANAGERS: CCLA Investment
Management Limited
Senator House ,
85 Queen Victoria Street
London
EC4V 4ET

Rathbones Group PLC
8 Finsbury Circus
London
EC2M 7AZ

HONORARY SURVEYORS: Edwin Thompson
42 St Johns Street
Keswick
Cumbria
CA12 5AF

Cumbria Community Foundation

Report of the Trustees for the year ended 31 March 2023

The Trustees (who are also directors of the charity for the purposes of the Companies Act) present their annual report together with the audited financial statements of Cumbria Community Foundation (the company and the group) for the year ended 31 March 2023. The Trustees confirm that the Annual report and financial statements of the company and the group comply with the current statutory requirements, the requirements of the company and the group's governing document and the provisions of the Statement of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Cumbria Community Foundation exists to tackle poverty and disadvantage and strengthen Cumbria's communities by connecting fund holders and people who give money with inspirational, life changing projects.

In particular, the Foundation supports people experiencing disadvantage. 'Disadvantage' is not defined but it is assumed that, due to financial hardship, rural isolation, disability or other limiting factor, those experiencing disadvantage do not have access to goods or services which most of the population would regard as the norm for a reasonable standard of living.

Charitable Objectives

The Foundation has wide charitable objects which are set out in its Memorandum of Association.

The Memorandum of Association allows the Foundation to:

(A) Support and promote any charitable purposes for the relief of poverty, the advancement of education (including training for employment or work), the advancement of religion, the protection or promotion of social wellbeing, good health both physical and mental, and for charitable purposes in connection with the provision, maintenance and improvement of a public park or other public or social amenity and/ or the erection, maintenance, repair, or restoration of a building or other structure for the benefit of communities, organisations, groups and/ or individuals:

- (i) in the County of Cumbria and its immediate neighbourhood (the 'Principal Area of Benefit'); and/ or
- (ii) outside the Principal Area of Benefit provided that the support and/ or promotion of such communities, organisations, groups and/ or individuals is ancillary to the support of charitable purposes benefitting the Principal Area of Benefit; and/ or
- (iii) outside the Principal Area of Benefit where grants or other payments are made from a fund held by the Company where such fund is also to benefit charitable purposes in the Principal Area of Benefit, and/ or

(B) any other charitable purpose for the benefit of A (i) and/ or (ii) and/ or (iii) above.

Grants of £131,051 were awarded for activities undertaken outside the County in 2022/23. £130,331 of these grants were in relation to the Beck Burn Windfarm Fund, the windfarm is based in North East Cumbria, but the community fund includes parts of South Scotland.

Activities for public benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Foundation's aims and objectives and in planning future activities and setting the grant making policy for the year.

Cumbria Community Foundation

Report of the Trustees for the year ended 31 March 2023

The Foundation works to fulfil its objects by:

- Using its resources to make grants to voluntary groups and individuals that match community needs
- Promoting giving to enable the growth of professionally managed endowment funds to make grants in the future
- Being ready to respond quickly to new and emerging need
- Being the route of choice for both individuals and public bodies wishing to give charitable funds for the benefit of the County

Most of the Foundation's activity falls into two areas: grant making and promoting effective charitable giving. In addition to making grants from its own funds, it manages and administers grants programmes on behalf of individual donors, companies, trusts, and central and local government.

Grant making policy

The Foundation continued to measure grant making against the grant making priorities. These are as follows:

- Improving the lives of disadvantaged children and families
- Improving the life skills, education, employability and enterprise of disadvantaged people
- Supporting vulnerable older people
- Improving the health and well-being of people
- Strengthening and supporting fragile communities
- Enabling people to access arts, sports, culture, heritage and the environment.

The priorities have required our Grants and Donor Services Team to look to focus resources on the need to be more strategic in our grant making. More multiyear grants to give stability to key organisations have again been awarded in the past year.

The Foundation will continue to work with a range of donors whether or not donors intended objects meet the thematic priorities as long as Trustees believe donor's objectives are beneficial to Cumbria, address a genuine need and fall within the Foundation's objectives. Ideally donor's wishes will match key areas of need.

Grant making practice: groups

Over ninety six percent of the Foundation's grant making (by value) in the year was to voluntary and community groups. To ensure the Foundation fulfils its objectives and to maximise public benefit, applicant groups must show that they fulfil charitable objects (though they need not be registered charities).

Each grant application is assessed against standard criteria including evidence of need, community use and involvement, organisational ability to manage and fit to local strategies. Environmental sustainability, partnership working and impact will also be considered. Each applicant group must provide its constitution, accounts, bank statements, safeguarding policies and where applicable other policies.

Protecting people and safeguarding responsibilities is a fundamental part of operating a charity for public benefit and a priority for the Foundation. All group grant applicants are required to demonstrate that they are committed to safeguarding and have adequate policies and procedures in place. For organisations working directly with children or adults at risk, we also require there to be an appropriately trained designated safeguarding lead, evidence of regular

Cumbria Community Foundation

Report of the Trustees for the year ended 31 March 2023

safeguarding training for all staff and volunteers, and for there to be appropriate checks on trustees, staff and volunteers in eligible roles.

The Foundation's conflict of interest policy requires all Trustees, staff and grants committee members and other volunteers to declare any personal interest in any grant application or other matter presented, and to withdraw from decisions where any conflict of interest may arise.

Grant making practice: individuals

The Foundation makes grants to individuals across a wide range of activities from relief of hardship to promotion of education and training. It also holds funds which promote artistic, cultural and sporting excellence. The Foundation also has devolved grant making arrangements to some other organisations in the county, who make hardship grants to older people using funds we provide from our Winter Warmth Fund.

Grant monitoring

As part of Cumbria Community Foundation's ongoing monitoring of its Grants Programmes, we require all grant recipients to complete an end-of-grant report which summarises the outcomes of their project, the difference it made to the beneficiaries, and includes evidence of spend (financial monitoring). Monitoring and evaluating the projects we have funded is important not just to us and our donors, but also to organisations for planning and future funding applications.

When the recipient is notified of an award, they are sent a link to their online end-of-grant report form, which is populated with information and budget figures from their application. The recipient can see in advance the information they will be required to report on and ensure they collect the appropriate data for the duration of their project. The recipient will be required to complete the end-of-grant report within two months after their funding spent date (or longer if they need more time to collect adequate feedback about the project).

If the recipient has not spent the funding according to the terms and conditions of the Foundation, or has an underspend on the project, the recipient will usually be required to return funds.

Promoting giving

A central tenet of the community foundation movement is to encourage philanthropy by making people aware of community need and by offering grant making services tailored to donors' requirements.

The Foundation Trustees have made the strategic decision to dedicate resources to development work to secure grant making funds in pursuit of fulfilling our aims.

Cumbria Community Foundation allows donors to make a difference by connecting them with groups and causes that reflect their interests and which address priority community need. Timescales are flexible: donations to endowment funds generate a return for grant making in perpetuity, while flow-through grant making funds will normally be spent within 12 months.

The Foundation wishes to develop the widest possible base of donors in support of its work. To support this objective a membership scheme exists for individuals, families, businesses and voluntary groups. Members receive regular information about the work of the Foundation and can nominate and elect Trustees. In addition, the Foundation supports an events programme which provides a means of promoting the work of the Foundation, the needs in the County and the generation of additional income.

Cumbria Community Foundation Report of the Trustees for the year ended 31 March 2023

The Foundation is registered with and pays the voluntary levy to the Fundraising Regulator, we have adhered to the code of fundraising practice throughout the year. We do not use professional fundraisers or commercial participators to raise income for the Foundation. No complaints were received regarding fundraising activities. Fundraising is carried out by the staff of the Foundation with support from Trustees, committee members and supporters.

HOW DID WE DO: ACHIEVEMENTS AND PERFORMANCE IN THE YEAR

Grant making performance

The Foundation measures its performance by recording the number and value of grants by strategic aim.

As part of the grant monitoring mentioned above grant recipients report on how the grant was spent and the difference it has made to the lives of local people. Reports include specific outcomes as well as non-quantifiable benefits.

Grant making this year against last year is summarised below by each priority.

Strategic aim	Grants value		Grants awarded	
	Actual £	Prior year £	Actual	Prior year
Improving the lives of disadvantaged children and families	1,176,920	743,347	266	58
Improving the life skills, education, employability and enterprise of disadvantaged people	858,919	850,325	265	188
Supporting vulnerable older people	1,635,743	456,013	49	24
Improving the health and well-being of the people of Cumbria	1,390,159	1,561,443	128	119
Strengthening and supporting fragile communities	665,740	365,135	85	71
Enabling people to access arts, sports, culture, heritage and the environment	107,140	133,280	51	39
Total	<u>5,834,621</u>	<u>4,109,543</u>	<u>844</u>	<u>499</u>

The number of grants awarded above differs to the grant making by fund table below as 141 (2022 – 99) grants were allocated to more than one fund. In some instances, this allows the Foundation to award the full project cost which it has not always been able to do in the past.

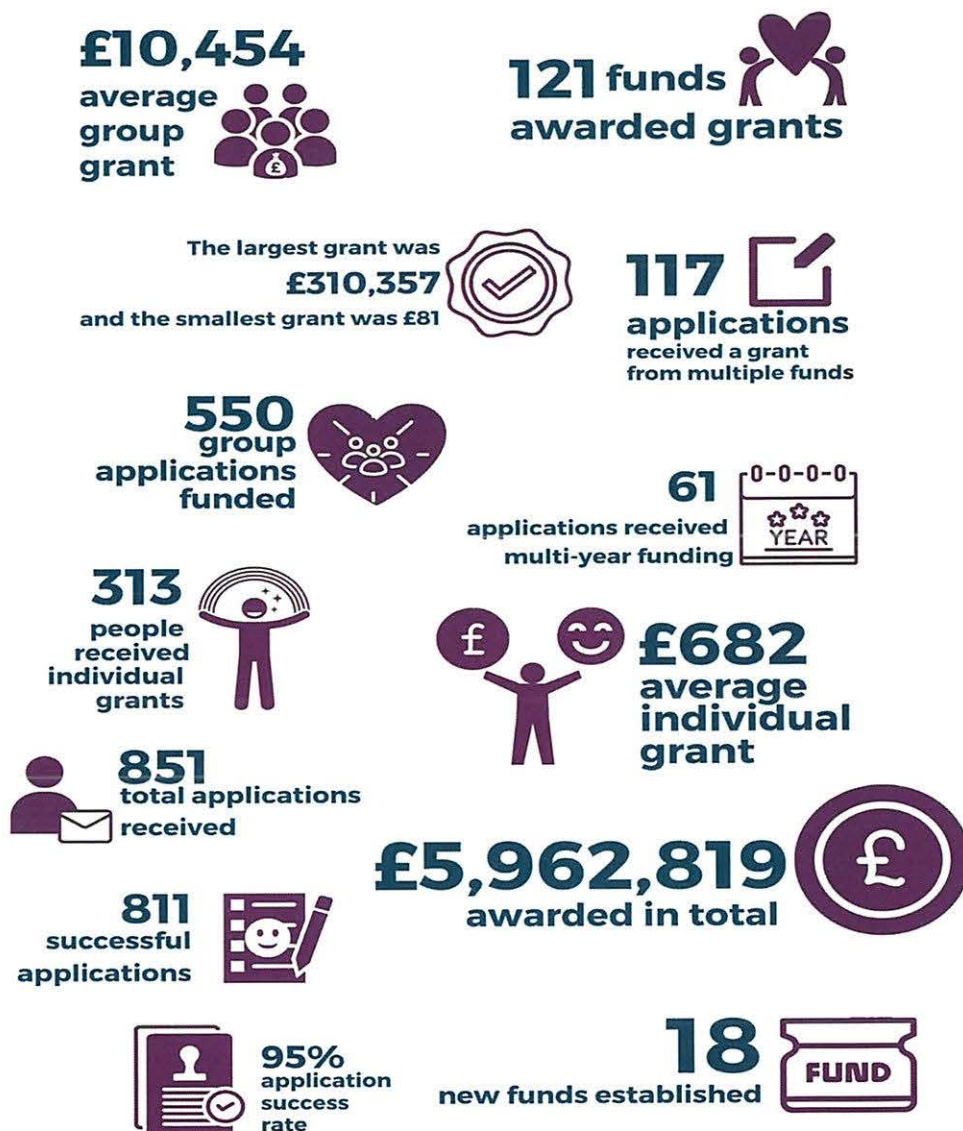
During the year the Foundation awarded 78 (2022 – 49) multiyear grant awards. This is something the grants team have been focusing on for a few years, as it allows organisations to be more financially sustainable by supporting an organisation for longer than one year.

Grant making under 'Improving the lives of disadvantaged children and families' increased this year due to the first full year of grants awarded from the Better Tomorrows programme. The increase in grant making under 'Supporting vulnerable older people' was due in part to the success of the Winter Warmth appeal this year, but also grants awarded through the NHS North Cumbria Discharge Support Fund.

Grant making under 'Strengthening and supporting fragile communities' includes grants awarded from the ENWL Storm Arwen Community Resilience fund and the CiFR Community Flood Resilience Fund this year

Cumbria Community Foundation Report of the Trustees for the year ended 31 March 2023

Below is an infographic which gives the headline statistics of our grant making in the past year. The figures include grants awarded in the year for Trusts where we assess grants but the decision making rests with the relevant Trusts Trustees.



Transforming West Cumbria

Sellafield Limited's and the Nuclear Decommissioning Authority's continued commitment to the Transforming West Cumbria (TWC) social investment programme has proved to be vital. Funded through the Social Impact Multiplied SiX Programme, TWC gets to the root causes of inequality and confronts the issues holding back the most vulnerable in our communities. Addressing community needs identified in the Foundation's West Cumbria Opportunities and Challenges Report 2019, the programme is already making an impact.

Cumbria Community Foundation

Report of the Trustees for the year ended 31 March 2023

Now in its third year of delivery TWC has invested in building the capabilities and resilience of critical third sector organisations, inspiring social enterprise, encouraging youth social activism, supporting family wellbeing, addressing financial hardship and providing comprehensive mental health and wellbeing support for local people. Co-designed and delivered in partnership, project delivery partners include: Social Enterprise Acumen, Cumbria CVS, Cumbria County Council, Cumbria Social Enterprise Partnership, Cybermoor Services, University of Cumbria, Citizens Advice Allerdale, Citizens Advice Copeland and members of the West Cumbria Mental Health Partnership. TWC also benefits from the knowledge and experience of key stakeholders who volunteer their support through the Bedrock/Spark Steering Group, Family Wellbeing Steering Group, #CanDo Youth Panel, Positive Enterprise Mentors Group, West Cumbria Mental Health Partnership and West Cumbria Grants Committee.

Additional investment through the SiX social investment programme in 2022/23 enabled a further eight organisations to benefit from support through the Bedrock Awards project, which focuses on building the resilience, capabilities and financial sustainability of Third Sector organisations in West Cumbria.

The following list provides a summary of grants allocated by fund.

Fund	£	No
Abbeyfield Society Community First Fund	10,835	7
Abbeyfield Society Community Over 55 Fund	15,549	6
Allerdale Holiday, Activities, and Food Programme	155,364	15
Alston Moor Community Fund	7,962	4
The Barker Fund	8,329	5
Barrow Community Trust	11,155	7
Barrow in Furness Grassroots Fund	2,704	2
Beck Burn Windfarm Community Fund	168,320	62
Beeby Family Fund	68,750	20
Better Tomorrows Fund	223,394	12
Beverley Charitable Trust Fund	20,973	4
The Border Fund	9,461	8
Brian and Ann Clark Fund	63,067	16
Broughton Moor Windfarm Fund	8,521	4
Carr's Group Fund	2,625	3
Castles and Coasts Hosing Association Community Fund	9,600	10
Catherine Alexander Grassroots Fund	8,000	5
CCL Secure Community Fund	9,500	9
CIFR Community Flood Resilience Fund	25,000	2
CN Fund	5,309	4
Community Hardship Fund	166,081	31
Community Resilience Fund	25,078	7
Carried forward to next page	<u>1,025,577</u>	<u>243</u>

Cumbria Community Foundation

Report of the Trustees for the year ended 31 March 2023

Brought forward from previous page	1,025,577	243
Crofton Trust Fund	4,428	2
Cultural Fund	2,000	4
Cumberland and Westmorland Herald Fund	2,079	2
Cumberland Building Society Community Fund	34,476	4
Cumberland Educational Foundation	45,859	10
Cumbria Communication Project	58,248	3
Cumbria Fund	260,444	37
Cumbria Grassroots Fund	8,225	6
Cumbria Home from Home Fund	6,000	5
Cumbria Industries Amenities Fund	1,388	1
Cumbria Victims Charitable Trust Fund	6,018	16
Cumbria Young People's Fund	65,560	22
Cumbria Young People's Grassroots Fund	30,611	6
DCMS Know Your Neighbourhood Fund	135,333	16
Doosan Babcock Grassroots Fund	710	1
Dora Beeforth Memorial Fund	7,335	7
Dowker Bindloss Charity	558	1
Eden Rural Community Fund	1,650	2
Edmond Castle Educational Trust	15,320	7
Education Grants Fund (Cumbria)	4,001	3
Elizabeth Fell Memorial Trust	3,570	2
English Lakes Hotels Trust Fund	720	1
ENWL Storm Arwen Community Resilience Fund	88,710	5
Evening Hill Grassroots Fund	4,963	4
Fairfield Windfarm Community Benefit Fund	27,928	4
Fryer Grassroots Fund	5,065	4
Genesis Homes Community Fund	7,303	4
Geoffrey Blake Architectural Heritage Fund	5,259	3
Gurney Charitable Trust Fund	10,500	8
GVC Fund	50,000	7
Hellrigg Windfarm Community Fund	20,796	4
Herdy Fund	3,000	1
High Pow Community Fund	3,640	2
High Sheriff's Crimebeat Fund	4,000	5
High Sheriff's Community Fund	4,000	8
Hunter Davies Fund	2,350	1
Jacobs Grassroots Fund	1,329	1
Janetta Topsy Laidlaw Fund	5,573	2
Johnson Fund	15,500	10
Kipling Fund for Older People	5,570	4
Kipling Fund for Younger People	2,203	4
Kirkby Moor Wind Farm Community Benefit Fund	36,512	5
Laidlaw Fund for the Environment	4,469	2
Lamont Pridmore Grassroots Fund	8,030	6
Lawrence Fund	5,000	3
Liddle Thomson Community First Fund	1,178	2
Live the Dream Fund	17,500	4
LLWR Grassroots Fund	33,810	6
Lord Egremont Fund	6,000	2
Mary Grave Trust	69,259	72
Mental Health Fund for West Cumbria	1,000	1
Moorhouse Grassroots Fund	10,247	2
Carried Forward to next page	2,180,804	587

Cumbria Community Foundation
Report of the Trustees for the year ended 31 March 2023

Brought Forward from previous page	2,180,804	587
MyLakeland Fund	48,581	7
NHS Community Mental Health Transformation Fund	153,604	2
NHS England Mental Health Emergency Welfare Fund	13,500	1
NHS Green Social Prescribing Development Fund	18,000	4
NHS North Cumbria Discharge Support Fund	765,004	29
Out of Eden Fund	7,000	5
Pappagallino Fund	54,421	10
Positive Enterprise Fund	9,100	8
Printers Inc Social Mobility Fund	23,516	4
Quarry Hill Grassroots Fund	9,109	4
Robinson Family Fund	3,489	4
Roselands Trust Fund	15,130	11
Rowan Community First Fund	2,920	3
Shepley Grassroots Fund	10,706	9
Solway Fund	5,232	3
Staff 10 th Anniversary Fund	553	1
Strummer Calling Community First Fund	1,768	2
Swales Trust Fund	6,111	19
Tallentire Wind Farm Fund	48,429	9
Thomas Graham Grassroots Fund	18,000	10
Thomas Milburn Fund for West Cumbria	5,000	1
Transforming West Cumbria	778,091	33
UK Shared Prosperity Fund	73,858	5
Ullswater Trust Grassroots Fund	15,732	9
Violet Laidlaw Trust Fund	2,808	3
Warm Spots Fund	89,579	79
Welcome Fund	46,603	114
West Cumbria COVID-19 Community Recovery and Renewal Programme	393,650	14
Westmorland Arts Trust	27,731	14
Westmorland Family Community Fund	74,131	24
William Milburn Trust Community First Fund	25,954	7
Wing Cdr H Thomson and Rev Green Grassroots Fund	4,728	4
Winscales Moor Wind Farm Community Benefit Fund	12,935	1
Winter Warmth Fund	798,660	24
Young Persons Opportunity Fund	90,184	5
Total	5,834,621	1,069

The Foundation assesses grants for the Holehird Trust and Joyce Wilkinson Trust. Decision making remains with their Trustees. This allows independent trusts and other organisations to benefit from the Foundation's local knowledge and experience in grant making.

Grants awarded in the year from funds managed for others	£	No
Holehird Trust	45,454	28
Joyce Wilkinson Trust	82,744	18
Total	128,198	46
Total grant making managed by the Foundation	5,962,819	

Cumbria Community Foundation

Report of the Trustees for the year ended 31 March 2023

Grant making impact

Like most funders, we are keen to find out what difference our grant funds make and how it improves things for people and communities. All grant recipients are required to submit monitoring information on their projects as detailed on page 7, this information is analysed, and details included in our annual report.

The data below highlights the value and demonstrable difference that philanthropy is making to our County and local communities within Cumbria.

The information is based on completed end of grant reports from funded groups and charities in 2021-22. The full statistics on which this information is based are available on our website.

Allocated Date	Grant Application: Area of Benefit Postcode	Grant Application: Grant Application Name	Grant Application: Project Description - Summary	Amount
04/07/2024	CA14	Groundwork North East and Cumbria	Towards the cost of delivering digital workshops in Workington to equip individuals with IT skills essential for everyday life	24204
04/07/2024	CA14	Groundwork North East and Cumbria	Towards activities to support the personal development and skills growth of volunteers as a stepping stone to employment	10000
04/07/2024	CA14	Access Freedom	To provide training in advanced technology to increase digital proficiency in West Cumbria	15000
15/08/2024	CA14	Anti-Racist Cumbria	CRM system and an owl camera	5000
26/09/2024	CA14	Angel Advocates CIO	Three months' salary and expenses for an independent advocate to deliver services to those in need across Cumberland	9970.05
12/12/2024	CA14	The Riverside Group Limited	Purchase of kitchen equipment in the community cafe of The Oval, which aims to tackle food poverty in the local community	12064.69
12/12/2024	CA14	Angel Advocates CIO	Three months' salary and expenses for an independent advocate to deliver services to those in need across Cumberland	2215.5
17/12/2024	CA14	The Well Communities CIC	SMMILES (Substance Misuse & Mental Illness, Lived Experience Service) - Year 2	45000
17/12/2024	CA14	The Well Communities CIC	SMMILES (Substance Misuse & Mental Illness, Lived Experience Service) - Year 2	45000
17/12/2024	CA14	The Well Communities CIC	SMMILES (Substance Misuse & Mental Illness, Lived Experience Service) - Year 2	45000
17/12/2024	CA14	The Well Communities CIC	SMMILES (Substance Misuse & Mental Illness, Lived Experience Service) - Year 2	46801



CULTURE & COMMUNITY COMMITTEE	Agenda Item No. 14
Meeting date: Tuesday 4 th February 2025	
From: Senior Business Support	
Title: Youth Council Report	

1. RECOMMENDATION

Members are recommended to receive the report for information.

2. DETAIL

Minute **C24.50** from the meeting held on the 17th of September 2024 it was resolved:

Committee agreed with Officers recommendations to continue liaising with schools to set-up a youth council.

Officers contacted all schools within the parish and got a response from 7 schools.

The first meeting was held on Friday 15th November 2024 at 10:30am at WTC Offices, Town Hall. The Mayor of Workington and the Chair of the Culture & Community Committee spoke to the children about the history of Workington, Workington Town Councillors, which committees are responsible for what, the wards within the parish and what we do as a council.

The second meeting was held on Tuesday 14th January 2025 at 10am at the Helena Thompson Museum, Park End Road. The Mayor and Geoff Norman a School Programmes Co-ordinator from Cumbria Development Education Centre

spoke to the children about our Climate Action Plan. Geoff ran a brilliant interactive and informative session with the children. The children were a credit to each of their schools and enjoyed a debate amongst themselves on what they thought about certain elements of the Climate Action Plan. We have had really good feedback from the schools regarding this session and are looking forward to the next one.

3. BUDGET IMPLICATION.

None

Workington Town Council

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The following questions are for your teachers to ask their students.
Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.

(Please copy as many as you need)

Please complete in block capitals

What do you like best about Workington?	<ul style="list-style-type: none"> - The Christmas light switch on - Fun fairs - When people and shops have their Christmas decorations up
What does Workington need more of:	<ul style="list-style-type: none"> - Fun events like painting or arts and crafts - Fun fairs in the summer time
Do you have any ideas for new events we could look at doing in the future:	<ul style="list-style-type: none"> - Exploring around the community - Litter picking to help the environment
What would you like to see more of at our events:	<ul style="list-style-type: none"> - Fun activities around the community
What ideas or initiatives would you bring to WTC Youth Council:	<ul style="list-style-type: none"> - Ideas - Things that might impress people -
How do you promote environmental sustainability within the school community:	<ul style="list-style-type: none"> - We plant trees and flowers - We have a vegetable garden - We have an outdoor learning play area
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	<ul style="list-style-type: none"> - Planting trees and flowers to help the environment
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	YES/NO

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Year 3

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(Please copy as many as you need)

Please complete in block capitals

<p>What do you like best about Workington?</p>	<ul style="list-style-type: none"> • Different Shops • everyone is kind • Lots of toys • not as busy as a city • part busy
<p>What does Workington need more of:</p>	<ul style="list-style-type: none"> • more trees • more hospitals • more ice cream shops • more restaurants • more litter picked
<p>Do you have any ideas for new events we could look at doing in the future:</p>	<ul style="list-style-type: none"> • more charity events • famow football events • more sporting events markets • Fayres/fairs • stalls
<p>What would you like to see more of at our events:</p>	<ul style="list-style-type: none"> • hair braiding / tattoos / extensions • rides • trampolines • Facepainting • bouncy castles
<p>What ideas or initiatives would you bring to WTC Youth Council:</p>	<ul style="list-style-type: none"> • more shops • more playgrounds • Councillors in school • Picnic in the park
<p>How do you promote environmental sustainability within the school community:</p>	<ul style="list-style-type: none"> • Recycle • reusable water bottles • Look after the environment • don't litter
<p>Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:</p>	<ul style="list-style-type: none"> • a fair • big event - with music • Trampolines • bba • silent disco • disco • ice cream
<p>We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:</p>	<p>YES/NO</p>

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(Please copy as many as you need)

Please complete in block capitals

<p>What do you like best about Workington?</p>	<p>SHOPS AND PEOPLE FOOTBALL PITCHES - SPORTY PLACES THE RIVER CHIP SHOP - SUPERFISH VULCAN'S PARK</p>
<p>What does Workington need more of:</p>	<p>PARKS CINEMAS ZOO WATER PARK FOR SUMMER SHOPS</p>
<p>Do you have any ideas for new events we could look at doing in the future:</p>	<p>FOOTBALL EVENTS - SPORTS EVENTS GYMNASTICS - TENNIS- TRACTOR FISHING FIREWORK - DISPLAY - SOUNDLESS CHRISTMAS.</p>
<p>What would you like to see more of at our events:</p>	<p>MARKETS A SHOPPING MALL- MORE ENTERTAINMENTS ENVIRONMENTAL THINGS-</p>
<p>What ideas or initiatives would you bring to WTC Youth Council:</p>	<p>GLOBAL GOALS FUNDRAISING FOR CHARITY.</p>
<p>How do you promote environmental sustainability within the school community:</p>	<p>WE DONT LITTER CARE FOR ENVIRONMENT + COMMUNITY HEALTHY - ACTIVE WALK TO SCHOOL.</p>
<p>Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:</p>	<p>FLOWERS GARDEN PARTY WREATHS EVENT. ROYAL VISIT. BANNER</p>
<p>We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:</p>	<p>YES/NO Yes</p>

Workington Town Council

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 (Please copy as many as you need)

Please complete in block capitals	
What do you like best about Workington?	the library the shops maccaronalds the park football gregg's Starbucks Costa
What does Workington need more of:	Cafe's park's soft play's library's free football's water park inside
Do you have any ideas for new events we could look at doing in the future:	Ruby football disabled people gym toy shop water park inside m-n-y a child
What would you like to see more of at our events:	halween christmas easter drawing's food chocolate fater
What ideas or initiatives would you bring to WTC Youth Council:	
How do you promote environmental sustainability within the school community:	Plant trees clean water litter picking planting plants no littering more bins
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	State of Vulcan park fireworks safety painting festival balloons
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	YES/NO Yes!

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(Please copy as many as you need)

Please complete in block capitals

What do you like best about Workington?	THE PARKS, THE SHOPS IN THE CENTER, SKATEPARKS, THE SHORE,
What does Workington need more of:	SECONDARY SCHOOLS, MORE PLAY AREAS, TRAFFIC WARDENS, SOFT PLAYS, TRAMPOLINE PARKS, SHOWS
Do you have any ideas for new events we could look at doing in the future:	DOG SHOWS, FUN DAYS FOR CHILDREN, HALLOWEEN EVENTS, PET ENCOUNTER DAY, CIRCUS EVENTS
What would you like to see more of at our events:	MORE RIDES FOR OLDER KIDS, TREASURE HUNTS, MORE FOOD TRUCKS, HUGE BALL PIT
What ideas or initiatives would you bring to WTC Youth Council:	LITTER PICKING, WORKINGTON'S GOT TALENT, LESS VAPE SHOPS, RUBBISH CAMPAIGNS
How do you promote environmental sustainability within the school community:	PICKING UP LITTER, ECO MONITORS, TURNING OFF SCREENS + COMPUTERS WHEN NOT THERE
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	LIGHT SHOW, FUN DAY, WITH A FAIR, PARADE, INVITE SCHOOLS TO PLAY THERE
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	<input checked="" type="radio"/> YES <input type="radio"/> NO

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 Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.
 (Please copy as many as you need)

Please complete in block capitals	
What do you like best about Workington?	Vulcans park. McDonalds.
What does Workington need more of:	Play grounds, football pitches.
Do you have any ideas for new events we could look at doing in the future:	Pop concerts.
What would you like to see more of at our events:	Famous people food.
What ideas or initiatives would you bring to WTC Youth Council:	Ch ⁿ didnt understand the question
How do you promote environmental sustainability within the school community:	litter picking. Recycling.
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	A pop concert. Fireworks.
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	YES/NO Yes.

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Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.

(Please copy as many as you need)

Please complete in block capitals	
What do you like best about Workington?	ICE CREAM VAN @ HARRINGTON SHORE. CINEMA (PARKWAY) PARKS. SHOPS. SPORTS CENTRE. BEACH. MCDONALDS.
What does Workington need more of:	LAMPPOSTS. SHOPS. PARKS. SCHOOLS. AN AQUARIUM.
Do you have any ideas for new events we could look at doing in the future:	HALL PARK CANTERNS & LIGHTS. FUN DAYS AT THE PARK. MORE CHRISTMAS CELEBRATIONS. FUN FAIRS.
What would you like to see more of at our events:	✓ FUN FAIRS.
What ideas or initiatives would you bring to WTC Youth Council:	FUNRAISING. RAISING AWARENESS BY VISITING OTHER SCHOOLS.
How do you promote environmental sustainability within the school community:	LOOK AFTER OUR EQUIPMENT. SWITCH OFF ELECTRICAL EQUIPMENT. RECYCLE.
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	A PARTY IN THE PARK. CAKES. FUNFAIR. ICE CREAMS. TRAMPOLINES. CONCERTS.
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	<input checked="" type="radio"/> YES <input type="radio"/> NO

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Y1/2
AF

The following questions are for your teachers to ask their students.
 Ideally, we would like one of the questionnaires to be completed by each class within
 your school so we can get as much feedback as possible.

(Please copy as many as you need)

Please complete in block capitals	
What do you like best about Workington?	sweets cars our hot dogs ice cream Shops Christmas lights houses shops nice people Slushies in the Cinemas Chain Staiison Shop
What does Workington need more of:	Popcorn more Slush desaybeld Parking more Free More More Sun More Parking Supermarkets more Parks
Do you have any ideas for new events we could look at doing in the future:	Foot Ball matches doge ball events fireworks Christmas lights
What would you like to see more of at our events:	?
What ideas or initiatives would you bring to WTC Youth Council:	Water parks Shops
How do you promote environmental sustainability within the school community:	uniform recycling
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	castle add more Swings games sign add more slides balloons. Make a big cake
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	YES/NO Yes

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Y1/2
AF

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Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.

(Please copy as many as you need)

Please complete in block capitals

What do you like best about Workington?	Shops house ransain sensise Bds cashin simar ice cream vans B cars hot dogs Swiees People	cris mis lites
What does Workington need more of:	Popcorn slushes and toy waterpark drinks shops free parking disabul Parks	Parking
Do you have any ideas for new events we could look at doing in the future:	football dog bowl sids shos firer work lights base ball	
What would you like to see more of at our events:	?	
What ideas or initiatives would you bring to WTC Youth Council:	Water parks shops	
How do you promote environmental sustainability within the school community:	goon a form visiting	
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	Surtings sids sign birchday biddons base ball case game	Soccer ball Pitch
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	YES/NO Yes	

Workington Town Council

Town Hall, Oxford Street, Workington, CA14 2RS

Telephone: 01900 702986

Email: office@workingtontowncouncil.gov.uk

Website: www.workingtontowncouncil.gov.uk



The following questions are for your teachers to ask their students.

Ideally, we would like one of the questionnaires to be completed by each class within your school so we can get as much feedback as possible.

(Please copy as many as you need)

Please complete in block capitals

<p>What do you like best about Workington?</p>	<ul style="list-style-type: none"> • Carnegie • Parks • Football • Coast • Lake district • Town • Nature • fields to play • quiet
<p>What does Workington need more of:</p>	<ul style="list-style-type: none"> • Primark/more shops • Ice ring • Nature • Litter bins • better roads • fun/active • More Parks • branded • more Rugby fields • Tennis club
<p>Do you have any ideas for new events we could look at doing in the future:</p>	<ul style="list-style-type: none"> • Talk about animals • Speedway • horse riding • Local fun fair • horse riding • more famous people • more famous people • closer market
<p>What would you like to see more of at our events:</p>	<ul style="list-style-type: none"> • market stalls • Different goods • food festival • Chrimbo market
<p>What ideas or initiatives would you bring to WTC Youth Council:</p>	<ul style="list-style-type: none"> • more clubs • Community clubs • youth clubs • Bike club for kids • Bike tracks • walking clubs
<p>How do you promote environmental sustainability within the school community:</p>	<ul style="list-style-type: none"> • Endangered • Walk to school • Rycycle • Eco monitor • Paper straws • Litter pickers • Litter picking • School gardens
<p>Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:</p>	<ul style="list-style-type: none"> • markets • fair • New Park • footy nets • Fireworks • grass band • driving cinema • Camp fire • Bouncy castle • gives the name
<p>We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:</p>	<p>YES/NO</p> <p>Yes 28/28</p>

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(Please copy as many as you need)

Please complete in block capitals

What do you like best about Workington?	FOOTBALL FIELDS PARKS SHOPS SOFT PLAY SHORE	SCHOOLS LOTS TO DO BMX TRACK ESCAPE ROOMS
What does Workington need more of:	LITTER PICKERS SHOPS BINS CAFES	RESTAURANTS SPORTS EQUIPMENT MORE FOOTBALL PITCHES BOWLING ALLEY
Do you have any ideas for new events we could look at doing in the future:	HALLOWEEN DECORATIONS MORE FUN DAYS NATURE EVENT EASTER DECORATIONS	LANTERN CEREMONY PICTURE HUNT SPORTS DAY
What would you like to see more of at our events:	MORE MARKETS MORE FUN DAYS MORE PARADES	MORE ICE CREAM VANS MORE THEMED HUNTS
What ideas or initiatives would you bring to WTC Youth Council:	NATURE CLUBS FOOTBALL CLUBS TRAMPOLINE PARK	
How do you promote environmental sustainability within the school community:	PICKING UP RUBBISH LOOKING AFTER NATURE LOTS OF BINS	
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	FIREWORKS - SHOWING NUMBER 100 PARTY STAGE - BEACH BALL IN GROUND SNIPPING THE RIBBON DJ PEOPLE MAKING 100 NUMBER - AERIAL PICTURE	
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	<input checked="" type="radio"/> YES <input type="radio"/> NO	

From @juicy

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(Please copy as many as you need)

Please complete in block capitals

<p>What do you like best about Workington? COMPETITIONS FOR CHILDREN TO TAKE PART IN.</p>	<p>THE RANGE OF SOCIAL ACTIVITIES ORGANISED, eg ODDSOCKS THEATRE IN THE PARK / YOUTH ACTIVITIES - OVAL CENTRE LOTS OF OPEN SPACES - FIELDS FOR FOOTBALL, LOTS OF SPORTS TEAMS</p>
<p>What does Workington need more of? ANIMAL RESCUE CENTRES</p>	<p>FOOTBALL CAGES / TRAMPOLINE PARK FUN FAIR & BOUNCY CASTLES. CLUBS - ART / SINGING etc CARAVAN PARK & MORE LEISURE FACILITIES ASTRO TURF</p>
<p>Do you have any ideas for new events we could look at doing in the future:</p>	<p>MUSIC EVENTS IN VULCAN'S PARK CRAFT / ARTISAN MARKETS OR ACTIVITY DAYS - / DARTS CLUB LOCAL FOOTBALL TOURNAMENT MORE ACTIVITIES FOR PEOPLE WITH DISABILITIES</p>
<p>What would you like to see more of at our events:</p>	<p>MORE LOCAL CRAFT STALLS STALLS IN SUMMER MORE LIVE MUSIC</p>
<p>What ideas or initiatives would you bring to WTC Youth Council:</p>	<p>RAFFLES TO RAISE MONEY FOR PEOPLE IN NEED TO BUY NECESSITIES CLINICS / DROP-INS for homeless / PEOPLE WITH DISABILITIES - SHELTERS</p>
<p>How do you promote environmental sustainability within the school community: Football nets + knock out comp</p>	<p>KNOCKING OFF COMPUTER SCREENS etc - SAVING ELECTRICITY LITTER PICKING</p>
<p>Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:</p>	<p>COSTUME PARADE OF THE LAST 100 YEARS / MUSIC THROUGH THE DECADES FUN FAIR / SINGERS / FIREWORKS - SILENT BANGS</p>
<p>We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:</p>	<p>YES/NO YES PARTY IN THE PARK, STALLS FOODS THROUGH THE AGES MUSIC FESTIVALS DANCERS & PERFORMERS MAGIC SHOW ERECT A STATUE TO MARK 100 YEARS</p>

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 (Please copy as many as you need)

Please complete in block capitals	
What do you like best about Workington?	<i>The park. The playgrounds. Soft play centres</i> <i>Lots to do.</i>
What does Workington need more of:	<i>Lights shows. Parks Toy shops. Sweet shops.</i> <i>Places to play football.</i>
Do you have any ideas for new events we could look at doing in the future:	
What would you like to see more of at our events:	
What ideas or initiatives would you bring to WTC Youth Council:	
How do you promote environmental sustainability within the school community:	
Vulcan Park celebrates 100 years next year, do you have any ideas on how we could mark this milestone:	<i>Revamp play stuff as a present. Have a party. Cake</i> <i>Put up lights Decorate with balloons.</i>
We are starting to hold monthly litter picks around the town. Would your school community/councillors like to be involved:	<i>YES/NO</i>



CULTURE & COMMUNITY COMMITTEE	Agenda Item No. 15
Meeting date: Tuesday 4 th February 2025	
From: Projects & Events Officer / Chief Officer	
Title: Events Programme 2025	

1. RECOMMENDATION

Members are recommended to receive the report for information and decide on the following:

- Committee consider a headliner act for Party in the Park main stage.
- Committee to note the change of venue for Oddsocks performance.
- Committee to consider a headliner act for Christmas Festival.
- Committee to consider a suggestion re charity attendance at events.

2. DETAIL

a) Easter Trail – Sunday 20th April

Officers have approached the Princess Trust with regards to them being involved in the Easter Trail again this year and are awaiting a response. The idea of the event is to hide letters in the park to make up an Easter word for children to complete on a sheet to hand in. Free facepainting will also be provided as part of this event.

b) Reach Out – Friday 30th May

Officers are currently getting information from organisations who want to attend and have approached the Hungry Caterpillar about providing healthy food at the event. Officers are planning on including Sport & Fitness, Drama & Theatre and Therapy & Relaxation as the 3 main themes for the event.

c) VE Day 80th Anniversary – Beacon Lighting – Thursday 8th May

There will be a flag raising at the Town Hall at 9am followed by the lighting of the Beacon at 9:30pm in Vulcan Park. Officers are planning on providing a free Cumberland sausage hot dog for 80 people from 9pm on the night. The Army Cadets have approached the council also wanting to attend this event.

d) Party in the Park – Saturday 7th June

Planning for Party in the Park has started and Officers suggest the following:

Marquee

11am – 1pm – Companion Show (dogs)

2pm – 4pm – Talent Show

5pm – 7pm – Comedy Show

Main Stage

1pm – 7pm

Following the success and hype around the Sooty Show at Party in the Park 2024 officers have contacted the booking agent for suggestions of similar acts for Party in the Park 2025. The following act has been made as a suggestion:

Basil Brush – due to the traveling distance and needing to have two rooms on two nights (6th & 7th) the fee for Basil Brush Family Fun Show will be £2,650.

Included in this fee is a short, personalised Basil & Mr Martin video for social media to promote the event if requested.

e) Oddsocks - Midsummer Night's Dream – Friday 13th & Saturday 14th June

The Chief Officer has concerns about holding this event in Workington Hall due to the planned Cumberland Council development projects taking place. It is likely that there will be large vehicles in and out of Hall Park during the time of the event.

The suggestion is to move the event for one year only to Vulcan Park. The area within the park will be roped off so the audience know where to sit in order to hear the performance (Oddsocks don't use mics so they stay true to Shakespeare).

f) Armed Forces Day – Saturday 28th June

Minute C24.66 from the meeting held 29-10-24 it was resolved

Committee asked Officers to discuss Armed Forces Day with the organisers to see if they could help to enhance/better support the event in anyway.

Officers contacted the organisers, and the response was as follows:

It would be good if Councillors could support this event more by being in attendance; to support what it stands for and what it means to the people of Workington who served in the Armed Forces.

I would like to thank officers and the council for their current support with Armed Forces Day including:

- Contribution of funds
- Setting the park up for the event
- Assistance from Officers time during the event
- Hosting the flag raising outside the Town Hall
- Communication with organisers
- Printing of the order of services

If we could continue to assist the above support and advertising the event on the colour screen, matrix boards and notice boards this would be appreciated.

g) Festival of Running – Sunday 10th August

Officers are just waiting on confirmation from the Reds Ground so we can progress planning of the event further.

h) Science Booth Workshops – Summer Holidays

The Science Booth are currently working on a schedule for the summer holidays on a similar basis to last year. Once received officers will advertise the event so people can begin to make bookings.

i) Teddy Bears Picnic – Tuesday 12th August

In the past Workington Town Council have hosted a teddy bear's picnic in the summer holidays, this was very well attended as it was during the week when there are not many activities for parents/guardians to take the children to. Members of the public has asked if WTC are going to repeat this event. It is suggested that officers host a 'build a bear' workshop and craft activities in Vulcan Park. We are also looking at a hiring a large bear for adventure walks or storytelling – weather permitting.

j) Halloween – Friday 31st October

Officers are planning on working with the organisation that runs Scare Caster at Muncaster Castle and the Helena Thompson Museum.

The event in brief will include pumpkin picking, decorating and carving during the day and workshops such as wand and potion making.

In the evening there would be a screening of Halloween related films rated 12 or 15.

The final part of the event will see a scare walk for over 18s through the grounds of Workington Hall.

Funding will also be applied for from Cumberland Council Arts and Cultural Development Application which offers a grant up to £2,000.

The event will be ticketed (free) to allow us to manage numbers and age restrictions for the film.

k) Christmas Festival & Light Switch On – Saturday 29th November

Due to the success and hype of 911 at the Christmas Light Switch On in 2024 officers have contacted booking agents who have provided the following list for the 2025 Christmas Festival

- Liberty X - 7,500 plus accommodation
- Honey X - 5,000 plus accommodation
- Amelle - 5,000 plus accommodation
- Louise - 12,000 plus accommodation
- Reggie N Bollie - £6,500
- Big Brovaz & Booty Luv £3,000 together
- Kevin Simm (Winner of The Voice & Former Liberty X) £3,000
- Blazin Squad - £4,500 no Marcel
- East 17 - £6,000
- Chesney Hawkes - £4,500
- Twist & Pulse - £4,000

Charity attendance at events

The Council is always happy to welcome charities to its events; to provide them with good footfall for their fundraising efforts.

However, it would be prudent of the Council to ensure that charities attending their events have at least one year of accounts available on the charity commissions website. Currently Officers carry out due diligence on all companies and suppliers used, but this is not the case for new charities that request attendance at events.

It is suggested by Officers that to protect the Council and public money; charities who attend WTC events should have a year of accounts available to view on the charity commission website, along with the usual copies of PLI and risk assessments being produced.

3. BUDGET IMPLICATIONS - As per committee decision